



Rep. Barbara Flynn Currie

Filed: 11/29/2011

09700SB2412ham002

HDS097 00041 CIN 40041 a

1 AMENDMENT TO SENATE BILL 2412

2 AMENDMENT NO. _____. Amend Senate Bill 2412, AS AMENDED,
3 by deleting everything after the enacting clause and
4 inserting the following:

5 "ARTICLE 1

6 Section 5. "AN ACT making appropriations", Public Act
7 97-0054, approved June 30, 2011, is amended by changing
8 Sections 5 and 10 as follows:

9 (P.A. 97-0054, Sec. 5)

10 Sec. 5. The sum of \$230,000,000 ~~\$135,000,000~~, minus the
11 amount transferred to the State Universities Retirement
12 System pursuant to continuing appropriation authorized by the
13 State Pension Funds Continuing Appropriation Act, is

1 appropriated from the State Pensions Fund to the Board of
2 Trustees of the State Universities Retirement System pursuant
3 to the provisions of Section 8.12 of the State Finance Act.

4 (P.A. 97-0054, Sec. 10)

5 Sec. 10. The sum of \$750,485,000 ~~\$845,485,000~~, or so much
6 thereof as may be necessary, is appropriated from the
7 Education Assistance Fund to the Board of Trustees of the
8 State Universities Retirement System for the State's
9 contribution, as provided by law.

10 ARTICLE 2

11 Section 5. "AN ACT making appropriations", Public Act
12 97-0056, approved June 30, 2011, is amended by adding new
13 Section 43 to Article 1 as follows:

14 (P.A. 97-0056, Art. 1, Sec. 43 new)

15 Sec. 43. The amount of \$3,500,000, or so much thereof as
16 may be necessary, is appropriated from the Attorney General
17 Tobacco Fund to the Office of the Attorney General for the
18 oversight, enforcement, and implementation of the Master
19 Settlement Agreement entered in the case of People of the
20 State of Illinois v. Philip Morris, et al (Circuit Court of
21 Cook County, No. 96L13146), for the administration and

1 enforcement of the Tobacco Product Manufacturers' Escrow Act,
 2 for the handling of tobacco-related litigation, and for other
 3 law enforcement activities of the Attorney General.

4 Section 10. "AN ACT making appropriations", Public Act
 5 97-0056, approved June 30, 2011, is amended by changing
 6 Section 60 of Article 7 as follows:

7 (P.A. 97-0056, Art. 7, Sec. 60)

8 Sec. 60. The following named amounts, or so much of
 9 those amounts as may be necessary, respectively, are
 10 appropriated for the objects and purposes hereinafter named
 11 to meet the ordinary and contingent expenses of the Joint
 12 Committee on Administrative Rules:

13	For Personal Services	<u>862,000</u>	835,000
14	For Employee Retirement Contributions		
15	Paid by Employer		33,000
16	For State Contributions to State Employees'		
17	Retirement System		0
18	For State Contribution to Social		
19	Security		63,000
20	For Contractual Services	<u>25,900</u>	42,900
21	For Travel	<u>15,000</u>	20,000
22	For Commodities		15,000
23	Interest Penalty Prompt Pay		500

1	For Equipment	<u>20,000</u>	25,000
2	For Telecommunications Services	<u>6,300</u>	
3	Total		\$1,040,700

4 Section 15. "AN ACT making appropriations", Public Act
5 97-0056, approved June 30, 2011, is amended by changing
6 Section 5 of Article 12 and adding new Section 70 to Article
7 12 as follows:

8 (P.A. 97-0056, Art. 12, Sec. 5)

9 Sec. 5. The following named amounts, or so much of those
10 amounts as may be necessary, respectively, for the objects
11 and purposes named in this Section, are appropriated to the
12 Office of the State Treasurer to meet the ordinary and
13 contingent expenses of the Office of the State Treasurer:

14 For Personal Services:

15 From General Revenue Fund5,224,600

16 From State Pensions Fund2,715,800

17 For Employee Retirement Contribution (pickup):

18 From General Revenue Fund141,800

19 From State Pensions Fund69,300

20 For State Contributions to State

21 Employees' Retirement System:

22 From State Pensions Fund821,600

23 For State Contribution to Social Security:

1	From General Revenue Fund	399,700	
2	From State Pensions Fund	207,800	
3	For Group Insurance:		
4	From State Pensions Fund	826,800	
5	For Contractual Services:		
6	From General Revenue Fund	<u>731,600</u>	871,000
7	From State Pensions Fund	2,543,000	
8	For Travel:		
9	From General Revenue Fund	114,400	
10	From State Pensions Fund	56,400	
11	For Commodities:		
12	From General Revenue Fund	<u>58,100</u>	60,100
13	From State Pensions Fund	32,100	
14	For Printing:		
15	From General Revenue Fund	<u>16,500</u>	18,500
16	From State Pensions Fund	15,000	
17	For Equipment:		
18	From General Revenue Fund	<u>12,100</u>	14,100
19	From State Pensions Fund	30,600	
20	For Electronic Data Processing:		
21	From General Revenue Fund	1,171,400	
22	From State Pensions Fund	1,156,130	
23	For Telecommunications Services:		
24	From General Revenue Fund	<u>117,300</u>	140,300
25	From State Pensions Fund	63,700	

1 For Operation of Automotive Equipment:

2 From General Revenue Fund8,900

3 From State Pensions Fund5,700

4 Total, This Section \$16,540,330 ~~\$16,708,730~~

5 (P.A. 97-0056, Art. 12, Sec. 70 new)

6 Sec. 70. The following named amounts, or so much thereof

7 as may be necessary, respectively are appropriated to the

8 Office of the State Treasurer:

9 Payable from the Charitable Trust Stabilization Fund:

10 For a block grant to the Charitable Trust

11 Stabilization Committee to be used for

12 grants to public and private entities in

13 the State for purposes set out in the

14 Charitable Trust Stabilization Act and

15 for operational expenses related to the

16 administration of the Fund by the

17 Committee2,500,000

18 ARTICLE 3

19 Section 5. "AN ACT making appropriations", Public Act

20 97-0057, approved June 30, 2011, is amended by changing

21 Section 5 of Article 4 as follows:

1 (P.A. 97-0057, Art. 4, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund to meet the ordinary and contingent expenses of
6 the State Civil Service Commission:

7	For Personal Services	<u>248,700</u>	207,478
8	For State Contributions to		
9	Social Security	<u>19,050</u>	15,872
10	For Contractual Services	<u>61,750</u>	54,150
11	For Travel		18,388
12	For Commodities		1,500
13	For Printing		800
14	For Equipment		900
15	For Telecommunications Services		<u>3,701</u>
16	Total	<u>\$354,789</u>	\$302,789

17 Section 10. "AN ACT making appropriations", Public Act
18 97-0057, approved June 30, 2011, is amended by changing
19 Sections 30, 45, 75, and 80 of Article 5 as follows:

20 (P.A. 97-0057, Art. 5, Sec. 30)

21 Sec. 30. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Commerce and Economic Opportunity:

1 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

2 GRANTS

3 Payable from the General Revenue Fund:

4 For grants, contracts, and administrative
5 expenses associated with the Illinois
6 Office of Entrepreneurship, Innovation
7 and Technology, including prior year costs.....3,996,000

8 For grants, contracts, and administrative
9 Expenses associated with DCEO Technology-
10 Based Programs, including prior year
11 Costs900,000

12 Total \$4,896,000

13 Payable from the Small Business Environmental

14 Assistance Fund:

15 For grants and administrative expenses of the
16 Small Business Environmental Assistance Program,
17 Including prior year costs425,000

18 Payable from the High Speed Internet Services

19 and Information Technology Fund:

20 For grants, contracts, awards and
21 administrative expenses, including
22 prior year costs500,000

23 Payable from the Workforce, Technology,

24 and Economic Development Fund:

25 For Grants, Contracts, and Administrative

1 Expenses Pursuant to 20 ILCS 605/
2 605-420, Including Prior Year Costs3,000,000
3 Payable from the Commerce and Community Affairs
4 Assistance Fund:
5 For grants, contracts and administrative
6 expenses of the Procurement Technical
7 Assistance Center Program, including
8 prior year costs750,000
9 For Grants, Contracts, and Administrative
10 Expenses Pursuant to 20 ILCS 605/
11 605-500, Including Prior Year Costs14,000,000
12 For Grants, Contracts, and Administrative
13 Expenses Pursuant to 20 ILCS 605/605-30,
14 Including Prior Year Costs4,000,000
15 Total \$18,750,000 ~~\$14,750,000~~
16 Payable from the Federal Research and
17 Technology Fund:
18 For Grants, Contracts and Administrative
19 Expenses to promote economic development
20 within the State, including refunds and
21 prior year costs3,000,000
22 Payable from the Digital Divide
23 Elimination Fund:
24 For the Community Technology Center
25 Grant Program, Pursuant to 30 ILCS 780,

1 including prior year costs5,500,000

2 (P.A. 97-0057, Art. 5, Sec. 45)

3 Sec. 45. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Commerce and Economic Opportunity:

6 OFFICE OF BUSINESS DEVELOPMENT

7 GRANTS

8 Payable from the General Revenue Fund:

9 For the Purpose of Grants, Contracts,
10 and Administrative Expenses associated
11 with DCEO Job Training Programs,
12 including prior year costs11,082,150

13 Payable from the Corporate Headquarters

14 Relocation Assistance Fund:

15 For Grants Pursuant to the Corporate
16 Headquarters Relocation Act, including
17 prior year costs3,000,000

18 Payable from the Intermodal Facilities

19 Promotion Fund:

20 For the purpose of promoting construction
21 of intermodal transportation facilities Including
22 Reimbursement of Prior Year Costs3,000,000

23 Payable from the Metropolitan Pier and

24 Exposition Authority Incentive Fund:

1 For the purpose of incentive grants to attract
 2 large conventions, meetings and trade shows,
 3 Including Prior Year Costs20,000,000

4 Payable from the Illinois Capital

5 Revolving Loan Fund:

6 For the Purpose of Contracts, Grants,
 7 Loans, Investments and Administrative
 8 Expenses in Accordance with the Provisions
 9 of the Small Business Development
 10 Act pursuant to 30 ILCS 750/910,500,000

11 For the Purpose of Contracts, Grants,
 12 Loans, Investments and Administrative
 13 Expenses in Accordance with the High Growth
 14 And Emerging Small Business Loan and
 15 Grant Program, including prior year costs2,375,000

16 Total \$12,875,000

17 Payable from the Illinois Equity Fund:

18 For the purpose of Grants, Loans, and
 19 Investments in Accordance with the
 20 Provisions of the Small Business
 21 Development Act1,000,000

22 Payable from the Large Business Attraction Fund:

23 For the purpose of Grants, Loans,
 24 Investments, and Administrative
 25 Expenses in Accordance with Article

1 10 of the Build Illinois Act1,500,000

2 Payable from the Public Infrastructure

3 Construction Loan Revolving Fund:

4 For the Purpose of Grants, Loans,

5 Investments, and Administrative

6 Expenses in Accordance with Article 8

7 of the Build Illinois Act.12,000,000

8 Payable from the State Small Business Credit

9 Initiative Fund:

10 For the Purpose of Contracts, Grants,

11 Loans, Investments and Administrative

12 Expenses in Accordance with the State

13 Small Business Credit Initiative Program,

14 including prior year costs78,500,000 ~~78,000,000~~

15 (P.A. 97-0057, Art. 5, Sec. 75)

16 Sec. 75. The following named amounts, or so much thereof

17 as may be necessary, respectively are appropriated to the

18 Department of Commerce and Economic Opportunity:

19 OFFICE OF COMMUNITY DEVELOPMENT

20 GRANTS

21 Payable from the General Revenue Fund:

22 For Grants, Contracts, and Administrative

23 Expenses associated with DCEO Community Programs,

24 Including prior year costs675,000

1 Payable from the Agricultural Premium Fund:
 2 For the Ordinary and Contingent Expenses
 3 of the Rural Affairs Institute at
 4 Western Illinois University160,000

5 ~~Payable from the Charitable Trust Stabilization Fund:~~
 6 ~~For a block grant to the Charitable Trust~~
 7 ~~Stabilization Committee to be used for~~
 8 ~~Grants to public and private entities in~~
 9 ~~the State for purposes set out in the~~
 10 ~~Charitable Trust Stabilization Act and~~
 11 ~~for operational expenses related to the~~
 12 ~~administration of the Fund by the Committee2,500,000~~

13 Payable from the Federal Moderate Rehabilitation
 14 Housing Fund:
 15 For Grants, Contracts and Administrative
 16 Expenses associated with for Housing
 17 Assistance Payments, including refunds
 18 and prior year costs2,000,000

19 Payable from the Community Services Block Grant Fund:
 20 For Administrative Expenses and Grants to
 21 Eligible Recipients as Defined in the
 22 Community Services Block Grant Act, including
 23 refunds and prior year costs75,000,000

24 Payable from the Community Development
 25 Small Cities Block Grant Fund:

1 For Grants to Local Units of Government
2 or Other Eligible Recipients and for contracts
3 and administrative expenses, as Defined in
4 the Community Development Act of 1974, or by
5 U.S. HUD Notice approving Supplemental allocation
6 For the Illinois CDBG Program, including refunds
7 and prior year costs220,000,000

8 For Administrative and Grant Expenses Relating
9 to Training, Technical Assistance and
10 Administration of the Community Development
11 Assistance Programs, and for Grants to Local
12 Units of Government or Other Eligible
13 Recipients as Defined in the Community
14 Development Act of 1974, as amended,
15 for Illinois Cities with populations
16 under 50,000, Including Refunds,
17 and prior year costs200,000,000

18 Total \$417,500,000 ~~\$420,000,000~~

19 (P.A. 97-0057, Art. 5, Sec. 80)
20 Sec. 80. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

1 Payable from the Solid Waste Management Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses Associated with Providing Financial
 4 Assistance for Recycling and Reuse in
 5 Accordance with Section 22.15 of the
 6 Environmental Protection Act, the Illinois
 7 Solid Waste Management Act and the Solid
 8 Waste Planning and Recycling Act,
 9 including prior year costs10,000,000

10 Payable from the Alternate Fuels Fund:
 11 For Administration and Grant Expenses
 12 of the Ethanol Fuel Research Program,
 13 Including Prior Year Costs1,000,000

14 Payable from the Renewable Energy Resources Trust Fund:
 15 For Grants, Loans, Investments and
 16 Administrative Expenses of the Renewable
 17 Energy Resources Program, ~~and~~ the
 18 Illinois Renewable Fuels Development
 19 Program, and the Illinois Green
 20 Economy Network, Including Prior
 21 Year Costs12,500,000 ~~9,000,000~~

22 Payable from the Energy Efficiency Trust Fund:
 23 For Grants and Administrative Expenses
 24 Relating to Projects that Promote Energy
 25 Efficiency, including prior year costs6,000,000

1 Payable from the DCEO Energy Projects Fund:
 2 For Expenses and Grants Connected with
 3 Energy Programs, including prior year
 4 Costs5,000,000

5 Payable from the Federal Energy Fund:
 6 For Expenses and Grants Connected with
 7 the State Energy Program, including
 8 prior year costs3,000,000

9 Payable from the Petroleum Violation Fund:
 10 For Expenses and Grants Connected with
 11 Energy Programs, including prior year
 12 Costs1,000,000

13 Payable from the Energy Efficiency Portfolio
 14 Standards Fund:
 15 For Grants, Contracts, and Administrative
 16 Expenses associated with Energy Efficiency
 17 Programs, including refunds and
 18 prior year costs95,000,000

19 Section 15. "AN ACT making appropriations", Public Act
 20 97-0057, approved June 30, 2011, is amended by adding new
 21 Section 50 to Article 6 as follows:

22 (P.A. 97-0057, Art. 6, Sec. 50 new)
 23 Sec. 50. The amount of \$2,908,000, or so much thereof as

1 may be necessary, is appropriated to the Illinois Commerce
 2 Commission from the Wireless Carrier Reimbursement Fund for
 3 deposit into the Public Utility Fund.

4 Section 20. "AN ACT making appropriations", Public Act
 5 97-0057, approved June 30, 2011, is amended by adding new
 6 Section 25 to Article 10 as follows:

7 (P.A. 97-0057, Art. 10, Sec. 25 new)

8 Sec. 25. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated from the General
 10 Revenue Fund to the State Board of Elections:

11	<u>For the ongoing support costs of the</u>	
12	<u>Illinois Voter Registration System</u>	<u>1,000,000</u>
13	<u>For reimbursement to counties for</u>	
14	<u>Election Day Judges only</u>	<u>1,000,000</u>
15	<u>Total</u>	<u>\$2,000,000</u>

16 Section 25. "AN ACT making appropriations", Public Act
 17 97-0057, approved June 30, 2011, is amended by adding new
 18 Section 10 to Article 13 as follows:

19 (P.A. 97-0057, Art. 13, Sec. 10 new)

20 Sec. 10. The amount of \$2,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Public

1 Transportation Fund to the Executive Inspector General to
 2 meet its operational expenses for the fiscal year ending June
 3 30, 2012.

4 Section 30. "AN ACT making appropriations", Public Act
 5 97-0057, approved June 30, 2011, is amended by changing
 6 Section 5 of Article 16 as follows:

7 (P.A. 97-0057, Art. 16, Sec. 5)

8 Sec. 5. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated from the General
 10 Revenue Fund to the Illinois Labor Relations Board for the
 11 objects and purposes hereinafter named:

12 OPERATIONS

13	For Personal Services	1,034,000
14	For State Contributions to	
15	Social Security	79,100
16	For Contractual Services	<u>90,600</u> 65,600
17	For Travel	7,500
18	For Commodities	900
19	For Printing	400
20	For Equipment	500
21	For Electronic Data Processing	18,200
22	For Telecommunications Services	27,600
23	For Agency Operations	<u>150,600</u>

1 Total \$1,409,400 ~~\$1,384,400~~

2 Section 35. "AN ACT making appropriations", Public Act
3 97-0057, approved June 30, 2011, is amended by changing
4 Section 5 of Article 18 as follows:

5 (P.A. 97-0057, Art. 18, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund for the ordinary and contingent expenses of the
10 Governor's Office of Management and Budget in the Executive
11 Office of the Governor:

12 GENERAL OFFICE

13	For Personal Services	1,503,300	
14	For State Contributions to		
15	Social Security	122,500	
16	For Contractual Services	<u>423,800</u>	123,800
17	For Travel	70,800	
18	For Commodities	3,000	
19	For Printing	9,800	
20	For Equipment	4,500	
21	For Electronic Data Processing	51,000	
22	For Telecommunications Services	<u>52,500</u>	
23	Total	<u>\$2,241,200</u>	\$1,941,200

1 Section 40. "AN ACT making appropriations", Public Act
 2 97-0057, approved June 30, 2011, is amended by changing
 3 Section 5 of Article 19 as follows:

4 (P.A. 97-0057, Art. 19, Sec. 5)

5 Sec. 5. The following named sums, or so much thereof as
 6 may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 FOR OPERATIONS - ALL DIVISIONS

10 Payable from General Revenue Fund:

11	For Personal Services	<u>31,229,700</u>	30,216,200
12	For State Contributions to		
13	Social Security	<u>2,039,800</u>	1,962,200
14	For Contractual Services	6,606,600	
15	For Travel	282,200	
16	For Commodities	897,600	
17	For Printing	127,600	
18	For Equipment	112,400	
19	For Telecommunications Services	1,019,500	
20	For Operation of Auto Equipment	1,332,600	
21	For Electronic Data Processing	854,500	
22	For Refunds	<u>1,400</u>	
23	Total	<u>\$44,920,600</u>	\$43,412,800

1 Section 45. "AN ACT making appropriations", Public Act
 2 97-0057, approved June 30, 2011, is amended by changing
 3 Sections 5, 40, and 50 of Article 20 as follows:

4 (P.A. 97-0057, Art. 20, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of
 9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12 For Refund of certain taxes in lieu
 13 of credit memoranda, where such
 14 refunds are authorized by law3,125,000
 15 For a portion of the state's share of state's
 16 attorneys' and assistant state's
 17 attorneys' salaried, including
 18 prior year costs7,714,000
 19 For a portion of the state's share of county
 20 public defenders' salaries pursuant
 21 to 55 ILCS 5/3-40073,770,000
 22 Total \$14,609,000

23 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

1 For a portion of the state's share of state's
2 attorneys' and assistant state's
3 attorneys' salaried, including
4 prior year costs5,586,000

5 For a portion of the state's share of county
6 public defenders' salaries pursuant
7 to 55 ILCS 5/3-40072,730,000

8 For the State's share of county
9 supervisors of assessments or
10 county assessors' salaries, as
11 provided by law3,000,000

12 For additional compensation for local
13 assessors, as provided by Sections 2.3
14 and 2.6 of the "Revenue Act of 1939", as
15 amended350,000

16 For additional compensation for local
17 assessors, as provided by Section 2.7
18 of the "Revenue Act of 1939", as
19 amended660,000

20 For additional compensation for county
21 treasurers, pursuant to Public Act
22 84-1432, as amended663,000

23 For the annual stipend for sheriffs as
24 provided in subsection (d) of Section
25 4-6300 and Section 4-8002 of the

1 counties code663,000
 2 For the annual stipend to county
 3 coroners pursuant to 55 ILCS 5/4-6002
 4 including prior year costs663,000
 5 For additional compensation for
 6 county auditors, pursuant to Public
 7 Act 95-0782, including prior
 8 year costs110,500
 9 Total \$14,425,500

PAYABLE FROM MOTOR FUEL TAX FUND

10 For Reimbursement to International
 11 Fuel Tax Agreement Member States11,750,000
 12 For Refunds27,000,000
 13 Total \$38,750,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

14 For Refunds as provided for in Section
 15 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

16 For allocation to Chicago for additional
 17 1.25% Use Tax pursuant to P.A. 86-092851,600,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

18 For refunds associated with the
 19 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

20 For allocation to local governments

1 for additional 1.25% Use Tax
 2 pursuant to P.A. 86-0928141,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

5 For allocation to local governments
 6 of the net terminal income tax per
 7 the Video Gaming Act60,000,000

PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

10 For allocation to RTA for 10% of the
 11 1.25% Use Tax pursuant to P.A. 86-092826,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

14 For payments to counties as required
 15 by the Senior Citizens Real
 16 Estate Tax Deferral Act, including
 17 prior year costs7,200,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

19 For distribution to Local Tax
 20 Increment Finance Districts21,420,600

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

22 For administration of the Rental
 23 Housing Support Program1,100,000

24 For rental assistance to the Rental
 25 Housing Support Program, administered

1 by the Illinois Housing Development
 2 Authority25,000,000
 3 Total \$26,100,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

4 For administration of the Illinois
 5 Affordable Housing Act2,500,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

6 For a Grant for Allocation to Local Law
 7 Enforcement Agencies for joint state and
 8 local efforts in Administration of the
 9 Charitable Games, Pull Tabs and Jar
 10 Games Act1,100,000

11 (P.A. 97-0057, Art. 20, Sec. 40)
 12 Sec. 40. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Revenue:
 17 Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM GENERAL REVENUE FUND

18 For Personal Services73,858,400 ~~63,726,400~~
 19 For State Contributions
 20 to Social Security5,650,100 ~~4,414,600~~
 21 For Contractual Services6,352,600 ~~5,238,600~~

1	For Travel	<u>1,622,400</u>	1,522,400
2	For Commodities	<u>602,100</u>	517,100
3	For Printing		378,700
4	For Equipment		139,700
5	For Electronic Data Processing	<u>19,467,900</u>	16,449,100
6	For Telecommunications Services		1,008,700
7	For Operation of Automotive Equipment	<u>46,100</u>	28,600
8	Total	<u>\$109,126,700</u>	\$93,423,900
9	PAYABLE FROM MOTOR FUEL TAX FUND		
10	For Personal Services		17,525,600
11	For State Contributions to State		
12	Employees' Retirement System		5,992,000
13	For State Contributions to Social Security		1,340,700
14	For Group Insurance		3,312,500
15	For Contractual Services		1,545,600
16	For Travel		783,200
17	For Commodities		58,400
18	For Printing		140,700
19	For Equipment		15,000
20	For Electronic Data Processing		11,495,600
21	For Telecommunications Services		767,000
22	For Operation of Automotive Equipment		61,900
23	For Administrative Costs Associated		
24	With the Motor Fuel Tax Enforcement		
25	Grant from USDOT		<u>300,000</u>

1	Total	\$43,338,200
2	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
3	For Personal Services	776,800
4	For State Contributions to State	
5	Employees' Retirement System	265,600
6	For State Contributions to Social Security	59,400
7	For Group Insurance	165,000
8	For Travel	30,200
9	For Commodities	2,100
10	For Printing	1,500
11	For Electronic Data Processing	224,000
12	For Telecommunications Services	<u>61,400</u>
13	Total	\$1,586,000
14	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
15	For Personal Services	424,900
16	For State Contributions to State	
17	Employees' Retirement System	145,300
18	For State Contributions to Social Security	32,500
19	For Group Insurance	105,000
20	For Contractual Services	4,300
21	For Travel	50,200
22	For Commodities	2,900
23	For Printing	1,500
24	For Electronic Data Processing	392,400
25	For Telecommunications Services	14,500

1	For Operation of Automotive Equipment	<u>28,600</u>
2	Total	\$1,202,100
3	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
4	For Personal Services	508,200
5	For State Contributions to State	
6	Employees' Retirement System	173,800
7	For State Contributions to Social Security	38,900
8	For Group Insurance	105,000
9	For Travel	30,300
10	For Commodities	2,400
11	For Electronic Data Processing	193,600
12	For Telecommunications Services	<u>41,600</u>
13	Total	\$1,093,800
14	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
15	For Personal Services	670,100
16	For State Contributions to State	
17	Employees' Retirement System	229,100
18	For State Contributions to Social Security	51,300
19	For Group Insurance	150,000
20	For Electronic Data Processing	4,667,000
21	For Telecommunications Services	35,100
22	For Administration of the Illinois	
23	Petroleum Education and Marketing Act	9,000
24	For Administration of the Dry	
25	Cleaners Environmental	

1	For State Contributions to State	
2	Employees' Retirement System	172,000
3	For State Contributions to Social Security	38,500
4	For Group Insurance	90,000
5	For Travel	50,800
6	For Electronic Data Processing	277,200
7	For Telecommunications Services	<u>30,100</u>
8	Total	\$1,161,700
9	PAYABLE FROM ILLINOIS TAX INCREMENT FUND	
10	For Personal Services	277,700
11	For State Contributions to State	
12	Employees' Retirement System	95,000
13	For State Contributions to Social Security	21,300
14	For Group Insurance	66,800
15	For Electronic Data Processing	135,000
16	For Telecommunications Services	<u>18,700</u>
17	Total	\$614,500
18	PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE	
19	FEDERAL TRUST FUND	
20	For Administrative Costs Associated	
21	with the Illinois Department of	
22	Revenue Federal Trust Fund	150,000
23	PAYABLE FROM THE DEBT COLLECTION FUND	
24	For Administrative Costs Associated	
25	with Statewide Debt Collection	20,000

1 (P.A. 97-0057, Art. 20, Sec. 50)

2 Sec. 50. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Revenue:

6 PAYABLE FROM THE GENERAL REVENUE FUND

7 For costs and expenses related to or in
8 support of a Government Services
9 shared services center1,974,400 ~~1,677,200~~

10 PAYABLE FROM MOTOR FUEL TAX FUND

11 For costs and expenses related to or in
12 support of a Government Services
13 shared services center783,400

14 PAYABLE FROM DRAM SHOP FUND

15 For costs and expenses related
16 to or in support of a Government
17 Services shared services center129,200

18 STATE LOTTERY FUND

19 For costs and expenses related to
20 or in support of a Government
21 Services shared services center466,400

22 Total \$3,353,400 ~~\$3,056,200~~

1 Section 5. "AN ACT making appropriations", Public Act
 2 97-0059, approved June 30, 2011, is amended by changing
 3 Sections 15 and 20 and adding new Sections 65 and 70 as
 4 follows:

5 (P.A. 97-0059, Sec. 15)

6 Sec. 15. The following amounts or so much thereof as may
 7 be necessary, are appropriated to the Illinois State Board of
 8 Education for the fiscal year beginning July 1, 2011:

9 From the State Board of Education Federal

10 Agency Services Fund:

11 For Learn and Serve America2,500,000

12 From the State Board of Education Federal

13 Department of Agriculture Fund:

14 For Child Nutrition725,000,000

15 From the State Board of Education

16 Federal Department of Education Fund:

17 For Title I750,000,000

18 For Title II, Teacher/Principal Training157,000,000

19 For Title III, English Language

20 Acquisition40,000,000

21 For Title IV, 21st Century/Community

22 Service Programs60,500,000

23 For Title IV, Safe and Drug Free Schools15,000,000

1	For Title VI, Rural and Low Income	
2	Students	2,000,000
3	For Title X, Homeless Education	5,000,000
4	For Enhancing Education through Technology	20,000,000
5	For Individuals with Disabilities Act,	
6	Deaf/Blind	450,000
7	For Individuals with Disabilities Act,	
8	IDEA	650,000,000
9	For Individuals with Disabilities Act,	
10	Improvement Program	3,700,000
11	For Individuals with Disabilities Act,	
12	Model Outreach Program Grants	400,000
13	For Individuals with Disabilities Act,	
14	Pre-School	25,000,000
15	For Grants for Vocational	
16	Education - Basic	55,000,000
17	For Grants for Vocational	
18	Education - Technical Preparation	5,000,000
19	For Charter Schools	9,000,000
20	For Advanced Placement Fee	3,000,000
21	For Math/Science Partnerships	12,000,000
22	For Striving Readers	50,000,000
23	For ONPAR	2,000,000
24	For Longitudinal Data System	8,900,000
25	For Special Federal Congressional	

1	Projects	<u>2,000,000</u>	<u>5,000,000</u>
2	Total	<u>\$1,875,950,000</u>	<u>\$1,878,950,000</u>

3 (P.A. 97-0059, Sec. 20)

4 Sec. 20. In addition to any other amounts appropriated
5 for such purposes, the following named amounts, or so much
6 thereof as may be necessary, are appropriated from the State
7 Board of Education Federal Department of Education Fund,
8 pursuant to the American Recovery and Reinvestment Act of
9 2009, to the Illinois State Board of Education for the fiscal
10 year beginning July 1, 2011:

11	For Title I	381,125,200	
12	For Title II, Technology	18,566,200	
13	For Title X, Homeless Education	645,400	
14	For Individuals with Disabilities		
15	Education Act, IDEA	354,535,900	
16	For Individuals with Disabilities		
17	Education Act, Preschool	12,818,000	
18	For Longitudinal Data System	<u>7,300,000</u>	<u>4,300,000</u>
19	Total	<u>\$774,990,700</u>	<u>\$771,990,700</u>

20 (P.A. 97-0059, Sec. 65 new)

21 Sec. 65. In addition to any other amounts appropriated
22 for such purposes, the following named amounts, or so much
23 thereof as may be necessary, are appropriated from the State

1 Board of Education Federal Department of Education Fund, to
 2 the Illinois State Board of Education for all costs
 3 associated with related activities, for the fiscal year
 4 beginning July 1, 2011:

5 For Race to the Top50,000,000

6 (P.A. 97-0059, Sec. 70 new)

7 Sec. 70. In addition to any other amounts appropriated
 8 for such purposes, the following named amounts, or so much
 9 thereof as may be necessary, are appropriated from the State
 10 Board of Education Federal Department of Education Fund, to
 11 the Illinois State Board of Education for all costs
 12 associated with related activities, for the fiscal year
 13 beginning July 1, 2011:

14 For the Early Learning Challenge70,000,000

15 Section 10. The amount of \$300,000, or so much thereof
 16 as may be necessary, is appropriated from the State Charter
 17 School Commission Fund to the State Charter School Commission
 18 for ordinary and contingent operations.

19 ARTICLE 5

20 Section 5. "AN ACT making appropriations", Public Act
 21 97-0060, approved June 30, 2011, with item reductions, is

1 amended by changing Section 10 of Article 1 as follows:

2 (P.A. 97-0060, Article 1, Sec. 10)

3 Sec. 10. The following amounts or so much thereof as may
4 be necessary, which shall be used by the Illinois State Board
5 of Education exclusively for the foregoing purposes and not,
6 under any circumstances, for personal services expenditures
7 or other operational or administrative costs, are
8 appropriated to the Illinois State Board of Education for the
9 fiscal year beginning July 1, 2011:

10 From the General Revenue Fund:

11	For General State Aid	309,631,375
12	For Blind/Dyslexic Persons	816,600
13	For Disabled Student Personnel	
14	Reimbursement	465,700,000
15	For Disabled Student Transportation	
16	Reimbursement	436,800,000
17	For Disabled Student Tuition,	
18	Private Tuition	177,743,700
19	For District Consolidation Costs/ 20 Supplemental Payments to School Districts, 21 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of 22 the School Code	1,800,000
23	For Extraordinary Funding for Children Requiring 24 Special Education, 14-7.02b	

1	of the School Code	343,375,700
2	For Arts and Foreign Language	1,000,000
3	For the Philip J. Rock Center	
4	and School	3,577,800
5	For Reimbursement for the Free Breakfast/ Lunch Program	26,300,000
6		
7	For Tax-Equivalent Grants, 18-4.4	222,600
8	For Teachers and Administrators	
9	Mentoring Program	1
10	For Principal Mentoring Program	1
11	For Summer School Payments, 18-4.3	
12	of the School Code	11,200,000
13	For Transportation-Regular/Vocational	
14	Common School Transportation	
15	Reimbursement, 29-5 of the	
16	School Code	205,808,850
17	For Visually Impaired/Educational	
18	Materials Coordinating Unit, 14-11.01	
19	of the School Code	1,421,100
20	For Regular Education Reimbursement	
21	Per 18-3 of the School Code	13,000,000
22	For Special Education Reimbursement	
23	Per 14-7.03 of the School Code	101,700,000
24	For all costs associated with Alternative	
25	Education/Regional Safe Schools	9,341,900

1 For Truant Alternative and Optional
2 Education Program14,059,000
3 For costs associated with Teach for America1,225,000
4 For grants to Local Education Agencies
5 to conduct Agriculture Education Programs1,800,000
6 For Career and Technical Education38,562,100
7 For National Board Certified Teachers1,000,000
8 Total \$2,166,085,727 ~~\$6,368,759,716~~
9 From the Education Assistance Fund:
10 For General State Aid309,631,376
11 For Disabled Student Personnel
12 Reimbursement0
13 For Disabled Student Transportation
14 Reimbursement0
15 For Disabled Student Tuition,
16 Private Tuition0
17 For Funding for Children Requiring
18 Special Education, 14-7.02b of the
19 School Code0
20 For Transportation-Regular/Vocational
21 Common School Transportation Reimbursement,
22 29-5 of the School Code0
23 From the Common School Fund:
24 For General State Aid3,828,841,763

1 ARTICLE 6

2 Section 5. "AN ACT concerning appropriations", Public
3 Act 97-0061, approved June 30, 2011, is amended by changing
4 Section 5 as follows:

5 (P.A. 97-0061, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof
7 as may be necessary, are appropriated from the General
8 Revenue Fund to the Illinois Educational Labor Relations
9 Board for the objects and purposes hereinafter named:

10 OPERATIONS

11	For Personal Services	<u>823,200</u>	\$753,700
12	For State Contributions to		
13	Social Security	<u>63,200</u>	57,700
14	For Contractual Services		122,700
15	For Travel		10,400
16	For Commodities		3,000
17	For Printing		2,000
18	For Equipment		1,000
19	For Electronic Data Processing		1,800
20	For Telecommunications Services		15,000
21	For Operation of Automotive Equipment		<u>1,000</u>
22	Total	<u>\$1,043,300</u>	\$968,300

1 ARTICLE 7

2 Section 5. "AN ACT concerning appropriations", Public
3 Act 97-0062, approved June 30, 2011, is amended by changing
4 Section 30 of Article 6 as follows:

5 (P.A. 97-0062, Art. 6, Sec. 30)

6 Sec. 30. The sum of \$3,545,500 ~~\$2,685,500~~, or so much
7 thereof as may be necessary, is appropriated from the Senior
8 Health Insurance Program Fund to the Department of Insurance
9 for the administration of the Senior Health Insurance
10 Program.

11 Section 10. "AN ACT concerning appropriations", Public
12 Act 97-0062, approved June 30, 2011, is amended by adding new
13 Sections 175 and 180 to Article 7 as follows:

14 (P.A. 97-0062, Art. 7, Sec. 175 new)

15 Sec. 175. The sum of \$400,000, or so much thereof as may
16 be necessary, is appropriated from the Athletics Supervision
17 and Regulation Fund to the Department of Financial and
18 Professional Regulation for all costs associated with
19 administration of the Boxing and Full-contact Martial Arts
20 Act.

1 (P.A. 97-0062, Art. 7, Sec. 180 new)

2 Sec. 180. The sum of \$1,400,000, or so much thereof as
3 may be necessary, is appropriated from the Savings
4 Institutions Regulatory Fund to the Department of Financial
5 and Professional Regulation for the ordinary and contingent
6 expenses of the Department of Financial and Professional
7 Regulation and the Division of Banking, or their successors,
8 in administering and enforcing the Illinois Savings and Loan
9 Act of 1985, the Savings Bank Act, and other laws, rules, and
10 regulations as may apply to the administration and
11 enforcement of the foregoing laws, rules, and regulations, as
12 amended from time to time.

13 ARTICLE 8

14 Section 5. "AN ACT concerning appropriations", Public
15 Act 97-0063, approved June 30, 2011, is amended by changing
16 Section 5 and adding new Sections 6, 7, and 8 to Article 2 as
17 follows:

18 (P.A. 97-0063, Art. 2, Sec. 5)

19 Sec. 5. The following named amounts, or so much of those
20 amounts as may be necessary, respectively, are appropriated
21 to the Office of the State's Attorney Appellate Prosecutor
22 for the objects and purposes hereinafter named to meet its

1 ordinary and contingent expenses for the fiscal year ending
2 June 30, 2012:

3 For Personal Services:

4 Payable from General Revenue Fund for
5 Collective Bargaining Unit3,448,400

6 Payable from General Revenue Fund for
7 Administrative Unit880,900

8 Payable from State's Attorney Appellate
9 Prosecutor's County Fund757,050

10 For State Contribution to the State Employees'

11 Retirement System Pick Up:

12 Payable from General Revenue Fund for
13 Collective Bargaining Unit137,800

14 Payable from General Revenue Fund for
15 Administrative Unit35,200

16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund30,300

18 For State Contribution to the State Employees' Retirement
19 System:

20 Payable from General Revenue Fund for
21 Collective Bargaining Unit0

22 Payable from General Revenue Fund for
23 Administrative Unit0

24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund258,850

1 For State Contribution to Social Security:
2 Payable from General Revenue Fund for
3 Collective Bargaining Unit263,800
4 Payable from General Revenue Fund for
5 Administrative Unit67,400
6 Payable from State's Attorneys Appellate
7 Prosecutor's County Fund57,950
8 For County Reimbursement to State for Group Insurance:
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund157,500
11 For Contractual Services:
12 Payable from General Revenue Fund468,600
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund652,135
15 For Contractual Services for Tax Objection Casework:
16 Payable from General Revenue Fund98,700
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund35,328
19 For Contractual Services for Rental of Real Property:
20 Payable from General Revenue Fund240,200
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund143,597
23 For Travel:
24 Payable from General Revenue Fund25,000
25 Payable from State's Attorneys Appellate

1	Prosecutor's County Fund	15,000
2	For Commodities:	
3	Payable from General Revenue Fund	19,000
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund	10,000
6	For Printing:	
7	Payable from General Revenue Fund	8,000
8	Payable from State's Attorneys Appellate	
9	Prosecutor's County Fund	4,600
10	For Equipment:	
11	Payable from General Revenue Fund	50,000
12	Payable from State's Attorneys Appellate	
13	Prosecutor's County Fund	40,900
14	For Electronic Data Processing:	
15	Payable from General Revenue Fund	32,500
16	Payable from State's Attorneys Appellate	
17	Prosecutor's County Fund	31,400
18	For Telecommunications:	
19	Payable from General Revenue Fund	35,900
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund	40,100
22	For Operation of Automotive Equipment:	
23	Payable from General Revenue Fund	21,600
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund	16,000

1 For Law Intern Program:

2 Payable from General Revenue Fund40,000

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund27,400

5 For Continuing Legal Education:

6 Payable from General Revenue Fund125,000

7 Payable from Continuing Legal Education

8 Trust Fund150,000

9 For Legal Publications:

10 Payable from General Revenue Fund2,500

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund13,900

13 For expenses for assisting County State's

14 Attorneys for services provided under the

15 Illinois Public Labor Relations Act:

16 For Personal Services:

17 Payable from General Revenue Fund125,100

18 Payable from State's Attorneys Appellate

19 Prosecutor's County Fund68,300

20 For State Contribution to the State

21 Employees' Retirement System Pick Up:

22 Payable from General Revenue Fund5,000

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund2,800

25 For State Contribution to the State

1 Employees' Retirement System:

2 Payable from General Revenue Fund0

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund24,200

5 For Contribution to Social Security:

6 Payable from General Revenue Fund:9,600

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund5,300

9 For County Reimbursement to State for Group Insurance:

10 Payable from State's Attorneys Appellate

11 Prosecutor's County Fund15,000

12 For Contractual Services:

13 Payable from General Revenue Fund7,700

14 Payable from State's Attorneys Appellate

15 Prosecutor's County Fund278,615

16 For Travel:

17 Payable from General Revenue Fund1,500

18 Payable from State's Attorneys Appellate

19 Prosecutor's County Fund1,200

20 For Commodities:

21 Payable from General Revenue Fund1,000

22 Payable from State's Attorneys Appellate

23 Prosecutor's County Fund900

24 For Equipment:

25 Payable from General Revenue Fund1,000

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund1,500
3 For Operation of Automotive Equipment:
4 Payable from General Revenue Fund1,500
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund1,200
7 For expenses pursuant to
8 Narcotics Profit Forfeiture Act:
9 Payable from Narcotics Profit Forfeiture Fund0
10 For Expenses Pursuant to Drug Asset
11 Forfeiture Procedure Act:
12 Payable from Narcotics Profit
13 Forfeiture Fund1,750,000 ~~1,350,000~~
14 For Expenses Pursuant to P.A. 84-1340,
15 which requires the Office of the State's
16 Attorneys Appellate Prosecutor to conduct
17 training programs for Illinois State's Attorneys,
18 Assistant State's Attorneys and Law Enforcement
19 Officers on techniques and methods of
20 eliminating or reducing the trauma of testifying
21 in criminal proceedings for children who serve
22 as witnesses in such proceedings;
23 and other authorized criminal justice
24 training programs:
25 Payable from General Revenue Fund60,000

1 For Expenses Related to federally assisted
2 Programs to assist local
3 State's Attorneys including special appeals,
4 drug related cases and cases arising under
5 the Narcotics Profit Forfeiture Act
6 on the request of the State's Attorney:
7 Payable from Special Federal Grant
8 Project Fund2,200,000
9 For Local Matching Purposes:
10 Payable from State's Attorneys Appellate
11 Prosecutor's County Fund0
12 For State Matching Purposes:
13 Payable from General Revenue Fund85,800
14 For Expenses Pursuant to Grant Agreements
15 For Training Grant Programs:
16 Payable from General Revenue Fund100,000
17 ~~For Expenses Pursuant to the Capital~~
18 ~~Crimes Litigation Act:~~
19 ~~Payable from the Capital Litigation~~
20 ~~Trust Fund600,000~~
21 ~~For Appropriation to the State Treasurer~~
22 ~~for Expenses Incurred by State's Attorneys~~
23 ~~other than Cook County:~~
24 ~~Payable from the Capital Litigation~~
25 ~~Trust Fund1,000,000~~

1 For Appropriation to the State's Attorneys
 2 Appellate Prosecutor for a grant to the
 3 Cook County State's Attorney for expenses
 4 incurred in filing appeals in Cook County2,000,000
 5 For Appropriation to the State's Attorneys Appellate
 6 Prosecutor for Federal Grants100,000
 7 (Total, \$16,389,725; General Revenue Fund, \$8,398,700;
 8 Office of the State's Attorneys Appellate Prosecutor's County
 9 Fund, \$2,691,025; Continuing Legal Education Trust Fund,
 10 \$600,000 ~~150,000~~; Narcotics Profit Forfeiture Fund,
 11 \$1,750,000 ~~1,350,000~~; Special Federal Grant Project Funds,
 12 \$2,200,000; Capital Litigation Trust Fund, \$450,000
 13 ~~1,600,000~~)

14 (P.A. 97-0063, Art. 2, Sec.6 new)
 15 Sec. 6. The amount of \$900,000, is appropriated to the
 16 Office of the State's Attorneys Appellate Prosecutor from the
 17 Capital Litigation Trust Fund for deposit into the Continuing
 18 Legal Education Trust Fund.

19 (P.A. 97-0063, Art. 2, Sec. 7 new)
 20 Sec. 7. The amount of \$450,000, or so much thereof as
 21 may be necessary, is appropriated from the Continuing Legal
 22 Education Trust Fund to the Office of the State's Attorneys
 23 Appellate Prosecutor as follows:

1 For Expenses Pursuant to Grant Agreements
 2 for Sentencing Policy Research150,000
 3 For Expenses for Training and for the
 4 Prosecution of Serious Violent Offenses300,000

5 (P.A. 97-0063, Art. 2, Sec. 8 new)
 6 Sec. 8. The amount of \$450,000, or so much thereof as
 7 may be necessary, is appropriated from the Continuing Legal
 8 Education Trust Fund to the Office of the State's Attorneys
 9 Appellate Prosecutor for the payment of grants to the Cook
 10 County State's Attorneys as follows:

11 For Expenses incurred for Training and
 12 for the Prosecution of Serious Violent
 13 Offenses in Cook County300,000
 14 For Expenses incurred for the Implementation
 15 of Diversion Court Programs in Cook County150,000

16 Section 10. "AN ACT concerning appropriations", Public
 17 Act 97-0063, approved June 30, 2011, is amended by changing
 18 Section 5 to Article 3 as follows:

19 (P.A. 97-0063, Art. 3, Sec. 5)
 20 Sec. 5. The following named amounts, or so much thereof
 21 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Illinois Criminal
3 Justice Information Authority:

4 OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	<u>1,228,800</u>	1,213,800
7	For State Contributions to		
8	Social Security	<u>94,000</u>	92,800
9	For Contractual Services	328,600	
10	For Travel	5,000	
11	For Commodities	10,000	
12	For Printing	10,000	
13	For Equipment	1	
14	For Electronic Data Processing	67,500	
15	For Telecommunications Services	45,000	
16	For Operation of Auto Equipment	<u>5,000</u>	
17	Total	<u>\$1,793,901</u>	\$1,777,701

18 Section 15. "AN ACT concerning appropriations", Public
19 Act 97-0063, approved June 30, 2011, is amended by adding new
20 Section 25 to Article 6 as follows:

21 (P.A. 97-0063, Art. 6, Sec. 25 new)

22 Sec. 25. The amount of \$609,200, or so much thereof as
23 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Labor to administer the Employee
2 Classification Act.

3 Section 20. "AN ACT concerning appropriations", Public
4 Act 97-0063, approved June 30, 2011, is amended by changing
5 Section 5 of Article 8 as follows:

6 (P.A. 97-0063, Art. 8, Sec. 5)

7 Sec. 5. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to meet
9 the ordinary and contingent expenses of the Prisoner Review
10 Board for the fiscal year ending June 30, 2012:

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	<u>1,020,900</u>	932,600
13	For State Contributions to		
14	Social Security	<u>78,100</u>	71,300
15	For Contractual Services	<u>209,500</u>	103,600
16	For Travel		74,000
17	For Commodities	<u>13,000</u>	8,700
18	For Printing		5,400
19	For Equipment		0
20	For Electronic Data Processing	<u>48,800</u>	16,000
21	For Telecommunications Services	<u>19,000</u>	
22	Total	<u>\$1,468,700</u>	\$1,230,600

1 Section 25. "AN ACT concerning appropriations", Public
2 Act 97-0063, approved June 30, 2011, is amended by changing
3 Sections 5 and 15 of Article 9 as follows:

4 (P.A. 97-0063, Art. 9, Sec. 5)

5 Sec. 5. The sum of \$364,800 ~~\$291,922~~, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Southwestern Illinois Development Authority for
8 replenishment of a draw on the debt service reserve fund
9 backing bonds issued on behalf of Waste Recovery-Illinois and
10 related trustee and legal expenses.

11 (P.A. 97-0063, Art. 9, Sec. 15)

12 Sec. 15. The sum of \$1,407,000 ~~\$1,115,037~~, or so much
13 thereof as may be necessary, is appropriated from the General
14 Revenue Fund to the Southwestern Illinois Development
15 Authority for replenishment of a draw on the debt service
16 reserve fund backing bonds issued on behalf of Laclede Steel-
17 Illinois.

18 ARTICLE 9

19 Section 5. "AN ACT concerning appropriations", Public
20 Act 97-0065, approved June 30, 2011, as amended, is amended
21 by changing Sections 5, 10, 30, 40, and 45 of Article 1 as

1 follows:

2 (P.A. 97-0065, Art. 1, Sec. 5)

3 Sec. 5. The following named sums, or so much thereof as
 4 may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated from the General Revenue
 6 Fund to meet the ordinary and contingent expenses of the
 7 following divisions of the Department of Corrections for the
 8 fiscal year ending June 30, 2012:

9 FOR OPERATIONS

10 GENERAL OFFICE

11	For Personal Services	<u>18,625,600</u>	20,157,300
12	For State Contributions to		
13	Social Security	<u>1,424,900</u>	1,371,100
14	For Contractual Services		11,165,400
15	For Travel		233,000
16	For Commodities		751,400
17	For Printing		5,900
18	For Equipment		45,800
19	For Electronic Data Processing	<u>13,451,100</u>	11,300,000
20	For Telecommunications Services	<u>2,100,000</u>	1,864,000
21	For Operation of Auto Equipment		300,000
22	For Tort Claims		<u>760,700</u>
23	Total	<u>\$48,863,800</u>	\$47,954,600

1 (P.A. 97-0065, Art. 1, Sec. 10)

2 Sec. 10. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Corrections for the objects and purposes hereinafter named:

5 Payable from the General Revenue Fund:

6 For Sheriffs' Fees for Conveying Prisoners337,400

7 For the State's share of Assistant State's

8 Attorney's salaries - reimbursement

9 to counties pursuant to Chapter 53 of

10 the Illinois Revised Statutes376,400

11 For Repairs, Maintenance and Other

12 Capital Improvements3,000,000 ~~2,500,000~~

13 Total \$3,713,800 ~~\$3,213,800~~

14 Payable from the Department of Corrections

15 Reimbursement and Education Fund:

16 For payment of expenses associated

17 with School District Programs5,000,000

18 For payment of expenses associated

19 with federal programs, including,

20 but not limited to, construction of

21 additional beds, treatment programs,

22 and juvenile supervision5,000,000

23 For payment of expenses associated

24 with miscellaneous programs, including,

25 but not limited to, medical costs,

1 food expenditures, and various
 2 construction costs23,000,000
 3 Total \$33,000,000

4 (P.A. 97-0065, Art. 1, Sec. 30)

5 Sec. 30. The amount of \$6,682,400 ~~\$6,000,000~~, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Department of Corrections from the General Revenue Fund for
 8 expenses related to statewide hospitalization services.

9 (P.A. 97-0065, Art. 1, Sec. 40)

10 Sec. 40. The following named sums, or so much thereof as
 11 may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated from the General Revenue
 13 Fund to meet the ordinary and contingent expenses of the
 14 Department of Corrections:

15 EDUCATION SERVICES

16 For Personal Services13,356,400 ~~13,670,900~~
 17 For Student, Member and Inmate
 18 Compensation14,000
 19 For Contributions to Teacher's
 20 Retirement System2,800
 21 For State Contributions
 22 to Social Security1,021,800 ~~938,600~~
 23 For Contractual Services8,100,800

1	For Travel	10,000	
2	For Commodities	199,600	
3	For Printing	31,500	
4	For Telecommunications Services	25,000	
5	For Operation of Auto Equipment	<u>10,000</u>	
6	Total	<u>\$22,771,900</u>	\$23,003,200

FIELD SERVICES

8	For Personal Services	<u>54,147,300</u>	56,687,400
9	For Student, Member and Inmate		
10	Compensation	80,200	
11	For State Contributions to		
12	Social Security	<u>4,142,300</u>	3,819,700
13	For Contractual Services	<u>34,655,500</u>	32,895,000
14	For Travel	<u>237,000</u>	200,000
15	For Travel and Allowance for Committed,		
16	Paroled and Discharged Prisoners	<u>34,100</u>	22,400
17	For Commodities	289,800	
18	For Printing	6,500	
19	For Equipment	<u>500,000</u>	377,600
20	For Telecommunications Services	<u>6,758,500</u>	6,295,300
21	For Operation of Auto Equipment	<u>3,085,000</u>	2,796,000
22	Total	<u>\$103,936,200</u>	\$103,469,900

23 (P.A. 97-0065, Art. 1, Sec. 45)

24 Sec. 45. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
 2 Department of Corrections from the General Revenue Fund for:

3 BIG MUDDY RIVER CORRECTIONAL CENTER

4	For Personal Services	<u>20,440,100</u>	19,730,300
5	For Student, Member and Inmate		
6	Compensation	<u>310,000</u>	300,000
7	For State Contributions to		
8	Social Security	<u>1,563,700</u>	1,359,700
9	For Contractual Services	<u>8,048,500</u>	7,052,900
10	For Travel		14,000
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners		28,600
13	For Commodities	<u>1,967,500</u>	1,845,000
14	For Printing		14,100
15	For Equipment		54,500
16	For Telecommunications Services		62,000
17	For Operation of Auto Equipment	<u>150,000</u>	97,200
18	Total	<u>\$32,653,000</u>	\$30,558,300

19 CENTRALIA CORRECTIONAL CENTER

20	For Personal Services	<u>22,791,300</u>	22,331,500
21	For Student, Member and Inmate		
22	Compensation		276,000
23	For State Contributions to		
24	Social Security	<u>1,743,500</u>	1,599,000
25	For Contractual Services		4,842,800

1	For Travel	18,000	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	29,000	
4	For Commodities	1,868,900	
5	For Printing	13,800	
6	For Equipment	<u>130,000</u>	59,500
7	For Telecommunications Services	82,000	
8	For Operation of Auto Equipment	<u>65,000</u>	
9	Total	<u>\$31,860,300</u>	\$31,185,500
10	DANVILLE CORRECTIONAL CENTER		
11	For Personal Services	<u>18,887,900</u>	18,545,400
12	For Student, Member and Inmate		
13	Compensation	301,400	
14	For State Contributions to		
15	Social Security	<u>1,444,900</u>	1,345,800
16	For Contractual Services	<u>6,269,100</u>	5,946,200
17	For Travel	32,600	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners	12,000	
20	For Commodities	<u>2,300,000</u>	2,144,200
21	For Printing	15,600	
22	For Equipment	<u>92,000</u>	67,700
23	For Telecommunications Services	58,800	
24	For Operation of Auto Equipment	<u>130,000</u>	
25	Total	<u>\$29,544,300</u>	\$28,599,700

1	DECATUR WOMEN'S CORRECTIONAL CENTER	
2	For Personal Services	<u>14,230,200</u> 13,738,400
3	For Student, Member and Inmate	
4	Compensation	<u>125,000</u> 85,200
5	For State Contributions to	
6	Social Security	<u>1,088,600</u> 931,500
7	For Contractual Services	<u>3,281,500</u> 3,116,600
8	For Travel	4,700
9	For Travel and Allowances for	
10	Committed, Paroled and	
11	Discharged Prisoners	17,100
12	For Commodities	<u>670,500</u> 550,000
13	For Printing	5,000
14	For Equipment	<u>70,000</u> 43,500
15	For Telecommunications Services	34,400
16	For Operation of Auto Equipment	<u>50,500</u>
17	Total	<u>\$19,577,500</u> \$18,576,900

18	DIXON CORRECTIONAL CENTER	
19	For Personal Services	<u>37,008,600</u> 34,719,600
20	For Student, Member and Inmate	
21	Compensation	340,000
22	For State Contributions to	
23	Social Security	<u>2,831,200</u> 2,437,000
24	For Contractual Services	<u>13,668,300</u> 12,159,800
25	For Travel	<u>45,500</u> 32,000

1	For Travel and Allowances for Committed,		
2	Paroled and Discharged Prisoners	19,800	
3	For Commodities	<u>2,961,500</u>	2,771,200
4	For Printing	17,800	
5	For Equipment	<u>125,000</u>	68,700
6	For Telecommunications Services	123,200	
7	For Operation of Auto Equipment	<u>265,000</u>	<u>221,600</u>
8	Total	<u>\$57,405,900</u>	\$52,910,700

9 DWIGHT CORRECTIONAL CENTER

10	For Personal Services	<u>24,715,200</u>	24,403,200
11	For Student, Member and Inmate		
12	Compensation	<u>160,000</u>	146,700
13	For State Contributions to		
14	Social Security	<u>1,890,700</u>	1,708,400
15	For Contractual Services	<u>7,936,000</u>	7,429,900
16	For Travel	34,600	
17	For Travel and Allowances for Committed,		
18	Paroled and Discharged Prisoners	9,900	
19	For Commodities	1,715,400	
20	For Printing	23,200	
21	For Equipment	<u>150,000</u>	84,700
22	For Telecommunications Services	120,800	
23	For Operation of Auto Equipment	<u>195,000</u>	<u>148,000</u>
24	Total	<u>\$36,950,800</u>	\$35,824,800

1 EAST MOLINE CORRECTIONAL CENTER

2 For Personal Services18,351,400 ~~17,499,200~~

3 For Student, Member and Inmate

4 Compensation241,000 ~~232,700~~

5 For State Contributions to

6 Social Security1,403,900 ~~1,182,300~~

7 For Contractual Services4,154,200 ~~3,795,300~~

8 For Travel8,000

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners30,000

11 For Commodities1,441,500 ~~1,342,600~~

12 For Printing2,900

13 For Equipment129,000 ~~59,000~~

14 For Telecommunications Services75,100

15 For Operation of Auto Equipment160,000 ~~115,500~~

16 Total \$25,997,000 ~~\$24,342,600~~

17 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

18 For Personal Services15,096,000 ~~14,546,500~~

19 For Student, Member and Inmate

20 Compensation153,000

21 For State Contributions to

22 Social Security1,154,800 ~~1,050,600~~

23 For Contractual Services10,856,100

24 For Travel13,900

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners	5,000	
2	For Commodities	874,600	
3	For Printing	10,000	
4	For Equipment	43,500	
5	For Telecommunications Services	35,000	
6	For Operation of Auto Equipment	<u>55,000</u>	
7	Total	<u>\$28,296,900</u>	\$27,643,200

GRAHAM CORRECTIONAL CENTER

9	For Personal Services	<u>26,872,600</u>	25,861,000
10	For Student, Member and Inmate		
11	Compensation	264,000	
12	For State Contributions to		
13	Social Security	<u>2,055,800</u>	1,834,800
14	For Contractual Services	<u>8,222,400</u>	7,598,000
15	For Travel	12,000	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners	11,700	
18	For Commodities	<u>2,538,300</u>	2,491,600
19	For Printing	18,800	
20	For Equipment	<u>125,000</u>	75,500
21	For Telecommunications Services	67,800	
22	For Operation of Auto Equipment	<u>132,000</u>	93,400
23	Total	<u>\$40,320,400</u>	\$38,328,600

ILLINOIS RIVER CORRECTIONAL CENTER

25	For Personal Services	<u>20,746,600</u>	20,196,200
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1	For Student, Member and Inmate		
2	Compensation	323,300	
3	For State Contributions		
4	to Social Security	<u>1,587,100</u>	1,490,200
5	For Contractual Services	<u>7,911,600</u>	6,963,100
6	For Travel	14,000	
7	For Travel and Allowance for Committed, Paroled		
8	and Discharged Prisoners	33,700	
9	For Commodities	2,436,400	
10	For Printing	13,000	
11	For Equipment	<u>130,000</u>	70,500
12	For Telecommunications Services	52,600	
13	For Operation of Auto Equipment	<u>90,000</u>	
14	Total	<u>\$33,338,300</u>	\$31,683,000

HILL CORRECTIONAL CENTER

16	For Personal Services	<u>19,870,700</u>	18,412,000
17	For Student, Member and Inmate		
18	Compensation	<u>286,000</u>	276,000
19	For State Contributions		
20	to Social Security	<u>1,520,100</u>	1,286,900
21	For Contractual Services	<u>6,954,800</u>	6,188,400
22	For Travel	10,000	
23	For Travel and Allowance for Committed, Paroled		
24	and Discharged Prisoners	30,500	
25	For Commodities	2,490,800	

1	For Printing	14,500	
2	For Equipment	<u>140,000</u>	73,200
3	For Telecommunications Services	30,700	
4	For Operation of Auto Equipment	<u>42,000</u>	<u>30,200</u>
5	Total	<u>\$31,390,100</u>	\$28,843,200

JACKSONVILLE CORRECTIONAL CENTER

7	For Personal Services	<u>27,155,400</u>	25,575,600
8	For Student, Member and Inmate		
9	Compensation	465,600	
10	For State Contributions to		
11	Social Security	<u>2,077,400</u>	1,848,200
12	For Contractual Services	<u>4,173,800</u>	3,586,800
13	For Travel	8,500	
14	For Travel and Allowance for Committed,		
15	Paroled and Discharged Prisoners	7,300	
16	For Commodities	2,554,300	
17	For Printing	12,800	
18	For Equipment	<u>140,000</u>	74,600
19	For Telecommunications Services	72,800	
20	For Operation of Auto Equipment	<u>200,000</u>	
21	Total	<u>\$36,867,900</u>	\$34,406,500

LAWRENCE CORRECTIONAL CENTER

23	For Personal Services	<u>24,596,200</u>	24,557,200
24	For Student, Member and Inmate		
25	Compensation	325,300	

1	For State Contributions to		
2	Social Security	<u>1,881,600</u>	1,765,000
3	For Contractual Services	<u>8,344,500</u>	7,175,500
4	For Travel		34,000
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners		61,800
7	For Commodities		3,369,800
8	For Printing		22,400
9	For Equipment	<u>125,000</u>	66,800
10	For Telecommunications Services		107,800
11	For Operation of Auto Equipment		<u>138,200</u>
12	Total	<u>\$39,006,600</u>	\$37,623,800

LINCOLN CORRECTIONAL CENTER

14	For Personal Services	<u>14,533,000</u>	14,791,600
15	For Student, Member and Inmate		
16	Compensation		214,900
17	For State Contributions to		
18	Social Security	<u>1,111,800</u>	1,042,300
19	For Contractual Services	<u>5,327,800</u>	5,135,300
20	For Travel		17,200
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners		10,100
23	For Commodities	<u>930,500</u>	887,200
24	For Printing		11,800
25	For Equipment	<u>100,000</u>	72,300

1	For Telecommunications Services	82,300	
2	For Operation of Auto Equipment	<u>92,000</u>	<u>78,100</u>
3	Total	<u>\$22,431,400</u>	\$22,343,100

LOGAN CORRECTIONAL CENTER

5	For Personal Services	<u>21,928,300</u>	<u>21,216,300</u>
6	For Student, Member and Inmate		
7	Compensation		350,200
8	For State Contributions to		
9	Social Security	<u>1,677,500</u>	<u>1,546,000</u>
10	For Contractual Services	<u>4,470,700</u>	<u>4,193,700</u>
11	For Travel		3,700
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners		17,500
14	For Commodities	<u>2,733,600</u>	<u>2,718,300</u>
15	For Printing		11,600
16	For Equipment	<u>105,000</u>	<u>70,900</u>
17	For Telecommunications Services		116,800
18	For Operation of Auto Equipment	<u>300,000</u>	<u>265,300</u>
19	Total	<u>\$31,714,900</u>	\$30,510,300

MENARD CORRECTIONAL CENTER

21	For Personal Services	<u>53,414,000</u>	<u>51,136,000</u>
22	For Student, Member and Inmate		
23	Compensation		375,000
24	For State Contributions to		
25	Social Security	<u>4,086,200</u>	<u>3,698,700</u>

1	For Contractual Services	<u>10,723,700</u>	9,164,400
2	For Travel		36,500
3	For Travel and Allowances for Committed,		
4	Paroled and Discharged Prisoners		13,000
5	For Commodities	<u>5,491,300</u>	4,908,700
6	For Printing		26,700
7	For Equipment	<u>275,000</u>	169,800
8	For Telecommunications Services		141,900
9	For Operation of Auto Equipment		<u>165,000</u>
10	Total	<u>\$74,748,300</u>	\$69,835,700

PINCKNEYVILLE CORRECTIONAL CENTER

12	For Personal Services	<u>29,223,900</u>	28,321,000
13	For Student, Member and Inmate		
14	Compensation	<u>301,000</u>	266,400
15	For State Contributions to		
16	Social Security	<u>2,235,600</u>	2,041,300
17	For Contractual Services	<u>7,702,000</u>	7,238,000
18	For Travel		15,500
19	For Travel and Allowances for Committed,		
20	Paroled and Discharged Prisoners		40,000
21	For Commodities	<u>3,100,000</u>	2,834,200
22	For Printing		19,100
23	For Equipment		81,500
24	For Telecommunications Services		60,000
25	For Operation of Auto Equipment	<u>145,000</u>	<u>127,400</u>

1	Total	<u>\$42,923,600</u>	\$41,044,400
2	PONTIAC CORRECTIONAL CENTER		
3	For Personal Services	<u>38,710,500</u>	37,428,300
4	For Student, Member and Inmate		
5	Compensation		197,100
6	For State Contributions to		
7	Social Security	<u>2,961,400</u>	2,657,900
8	For Contractual Services	<u>10,662,600</u>	8,683,800
9	For Travel		25,600
10	For Travel and Allowances for Committed,		
11	Paroled and Discharged Prisoners		12,300
12	For Commodities	<u>2,909,100</u>	2,692,500
13	For Printing		17,000
14	For Equipment	<u>200,000</u>	115,900
15	For Telecommunications Services		189,000
16	For Operation of Auto Equipment	<u>130,500</u>	114,800
17	Total	<u>\$56,015,100</u>	\$52,134,200
18	ROBINSON CORRECTIONAL CENTER		
19	For Personal Services	<u>16,096,800</u>	15,896,900
20	For Student, Member and		
21	Inmate Compensation		227,000
22	For State Contribution to		
23	Social Security	<u>1,231,400</u>	1,111,200
24	For Contractual Services	<u>4,651,400</u>	4,389,900
25	For Travel		16,200

1	For Travel and Allowances for		
2	Committed, Paroled and Discharged		
3	Prisoners	17,000	
4	For Commodities	<u>1,577,400</u>	1,506,500
5	For Printing	13,700	
6	For Equipment	<u>90,000</u>	64,100
7	For Telecommunications Services	37,500	
8	For Operation of Automotive Equipment	<u>76,100</u>	
9	Total	<u>\$24,034,500</u>	\$23,356,100
10	SHAWNEE CORRECTIONAL CENTER		
11	For Personal Services	<u>22,486,400</u>	21,162,700
12	For Student, Member and		
13	Inmate Compensation	348,000	
14	For State Contributions to		
15	Social Security	<u>1,720,200</u>	1,522,800
16	For Contractual Services	<u>6,350,800</u>	5,828,500
17	For Travel	13,000	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners	87,900	
20	For Commodities	<u>2,744,400</u>	2,659,600
21	For Printing	10,900	
22	For Equipment	<u>115,000</u>	67,300
23	For Telecommunications Services	61,800	
24	For Operation of Auto Equipment	<u>81,500</u>	
25	Total	<u>\$34,019,900</u>	\$31,844,000

1 SHERIDAN CORRECTIONAL CENTER

2	For Personal Services	<u>23,916,200</u>	23,825,800
3	For Student, Member and Inmate		
4	Compensation	<u>265,000</u>	222,000
5	For State Contributions to		
6	Social Security	<u>1,829,600</u>	1,565,700
7	For Contractual Services	17,554,600	
8	For Travel	20,000	
9	For Travel and Allowances for Committed,		
10	Paroled and Discharged Prisoners	7,800	
11	For Commodities	<u>2,172,400</u>	1,926,800
12	For Printing	12,600	
13	For Equipment	125,000	
14	For Telecommunications Services	83,400	
15	For Operation of Auto Equipment	<u>130,000</u>	
16	Total	<u>\$46,116,600</u>	\$45,473,700

17 TAMMS CORRECTIONAL CENTER

18	For Personal Services	<u>19,330,700</u>	18,846,000
19	For Student, Member and Inmate		
20	Compensation	96,000	
21	For State Contributions to		
22	Social Security	<u>1,478,800</u>	1,334,800
23	For Contractual Services	<u>4,076,100</u>	3,733,400
24	For Travel	9,300	
25	For Commodities	984,300	

1	For Printing	10,900	
2	For Equipment	<u>85,000</u>	55,400
3	For Telecommunications Services	116,000	
4	For Operation of Auto Equipment	<u>78,200</u>	
5	Total	<u>\$26,265,300</u>	\$25,264,300

STATEVILLE CORRECTIONAL CENTER

7	For Personal Services	<u>73,723,900</u>	71,098,400
8	For Student, Member and Inmate		
9	Compensation	247,000	
10	For State Contributions to		
11	Social Security	<u>5,639,900</u>	5,077,000
12	For Contractual Services	<u>17,877,300</u>	15,258,400
13	For Travel	195,000	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	49,700	
16	For Commodities	<u>6,538,200</u>	5,725,100
17	For Printing	76,500	
18	For Equipment	<u>225,000</u>	113,100
19	For Telecommunications Services	265,000	
20	For Operation of Auto Equipment	<u>923,000</u>	
21	Total	<u>\$105,760,500</u>	\$99,028,200

TAYLORVILLE CORRECTIONAL CENTER

23	For Personal Services	<u>15,750,700</u>	15,075,800
24	For Student, Member and Inmate Compensation	245,000	
25	For State Contribution to		

1	Social Security	<u>1,204,900</u>	1,069,400
2	For Contractual Services		4,920,700
3	For Travel		3,000
4	For Travel and Allowance for		
5	Committed, Paroled and Discharged		
6	Prisoners		9,000
7	For Commodities	<u>1,532,700</u>	1,457,700
8	For Printing		10,600
9	For Equipment	<u>130,000</u>	85,100
10	For Telecommunications Services		35,000
11	For Operation of Automotive Equipment		<u>66,100</u>
12	Total	<u>\$23,907,700</u>	\$22,977,400

VANDALIA CORRECTIONAL CENTER

14	For Personal Services	<u>22,503,800</u>	22,002,300
15	For Student, Member and Inmate		
16	Compensation		365,500
17	For State Contributions to		
18	Social Security	<u>1,721,500</u>	1,590,600
19	For Contractual Services	<u>3,843,200</u>	3,663,600
20	For Travel		8,100
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners		14,400
23	For Commodities	<u>2,611,900</u>	2,173,900
24	For Printing		5,800
25	For Equipment	<u>125,000</u>	68,700

1	For Telecommunications Services	80,000	
2	For Operation of Auto Equipment	<u>95,000</u>	63,500
3	Total	<u>\$31,374,200</u>	\$30,036,400

VIENNA CORRECTIONAL CENTER

5	For Personal Services	<u>23,615,000</u>	21,483,000
6	For Student, Member and Inmate		
7	Compensation	<u>280,000</u>	245,000
8	For State Contributions to		
9	Social Security	<u>1,806,500</u>	1,495,700
10	For Contractual Services	<u>3,678,300</u>	3,318,300
11	For Travel		4,900
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners		95,500
14	For Commodities	<u>3,240,500</u>	2,850,900
15	For Printing		9,400
16	For Equipment	<u>125,000</u>	69,100
17	For Telecommunications Services		89,100
18	For Operation of Auto Equipment	<u>160,000</u>	143,700
19	Total	<u>\$33,104,200</u>	\$29,804,600

WESTERN ILLINOIS CORRECTIONAL CENTER

21	For Personal Services	<u>24,177,300</u>	23,757,600
22	For Student, Member and Inmate		
23	Compensation		314,600
24	For State Contributions to		
25	Social Security	<u>1,849,600</u>	1,646,800

1	For Contractual Services	<u>6,795,800</u>	6,254,500
2	For Travel		23,800
3	For Travel and Allowances for Committed,		
4	Paroled and Discharged Prisoners		29,400
5	For Commodities	<u>2,437,200</u>	2,306,500
6	For Printing		15,000
7	For Equipment	<u>135,000</u>	76,700
8	For Telecommunications Services		60,100
9	For Operation of Auto Equipment		<u>132,000</u>
10	Total	<u>\$35,969,800</u>	\$34,617,000

11 Section 10. "AN ACT concerning appropriations", Public
 12 Act 97-0065, approved June 30, 2011, as amended, is amended
 13 by changing Sections 5, 10, and 15 and adding new Section 16
 14 to Article 3 as follows:

15 (P.A. 97-0065, Art. 3, Sec. 5)

16 Sec. 5. The following named sums, or so much thereof as
 17 may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated from the General Revenue
 19 Fund to meet the ordinary and contingent expenses of the
 20 following divisions of the Department of Juvenile Justice for
 21 the fiscal year ending June 30, 2012:

22 FOR OPERATIONS

23 GENERAL OFFICE

1	For Personal Services	<u>386,300</u>	147,000
2	For State Contributions to		
3	Social Security	<u>29,600</u>	11,200
4	For Contractual Services	206,100	
5	For Travel	12,500	
6	For Commodities	2,100	
7	For Printing	100	
8	For Equipment	300	
9	For Electronic Data Processing	<u>723,400</u>	633,900
10	For Telecommunications Services	40,000	
11	For Operation of Auto Equipment	13,200	
12	For Tort Claims	<u>200,000</u>	
13	Total	<u>\$1,613,600</u>	\$1,266,400

SCHOOL DISTRICT

15	For Personal Services	<u>8,227,800</u>	8,641,500
16	For State Contributions to Teachers'		
17	Retirement System	500	
18	For State Contributions		
19	to Social Security	<u>629,400</u>	659,400
20	For Contractual Services	<u>609,500</u>	579,200
21	For Travel	3,500	
22	For Commodities	35,000	
23	For Printing	5,700	
24	For Telecommunications Services	<u>21,600</u>	
25	Total	<u>\$9,533,000</u>	\$9,946,400

1	AFTERCARE SERVICES	
2	For Personal Services	<u>93,700</u> 84,100
3	For State Contributions to	
4	Social Security	<u>7,200</u> 6,400
5	For Contractual Services	1,952,000
6	For Travel	2,000
7	For Commodities	28,600
8	For Printing	1,000
9	For Equipment	0
10	For Telecommunications Services	<u>34,000</u> 10,100
11	For Operation of Auto Equipment	<u>7,700</u>
12	Total	<u>\$2,126,200</u> \$2,091,900

13 (P.A. 97-0065, Art. 3, Sec. 10)

14 Sec. 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Juvenile Justice from the General Revenue Fund:

17	ILLINOIS YOUTH CENTER - CHICAGO	
18	For Personal Services	<u>5,450,100</u> 4,931,300
19	For Student, Member and Inmate	
20	Compensation	5,100
21	For State Contributions to	
22	Social Security	<u>416,900</u> 375,800
23	For Contractual Services	<u>2,834,100</u> 2,625,000
24	For Travel	1,300

1	For Commodities	<u>285,500</u>	276,800
2	For Printing		1,700
3	For Equipment	<u>30,000</u>	8,000
4	For Telecommunications Services		25,100
5	For Operation of Auto Equipment		<u>33,000</u>
6	Total	<u>\$9,082,800</u>	\$8,283,100

ILLINOIS YOUTH CENTER - HARRISBURG

8	For Personal Services	<u>15,849,200</u>	14,886,900
9	For Student, Member and Inmate		
10	Compensation		39,000
11	For State Contributions to		
12	Social Security	<u>1,212,500</u>	1,134,400
13	For Contractual Services	<u>2,517,800</u>	2,578,600
14	For Travel		5,000
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Youth		13,300
17	For Commodities	<u>849,500</u>	833,000
18	For Printing	<u>9,000</u>	6,500
19	For Equipment	<u>45,000</u>	10,000
20	For Telecommunications Services		42,100
21	For Operation of Auto Equipment		<u>38,800</u>
22	Total	<u>\$20,621,200</u>	\$19,587,600

ILLINOIS YOUTH CENTER - JOLIET

24	For Personal Services	<u>15,417,300</u>	14,161,500
25	For Student, Member and Inmate		

1	Compensation	12,100	
2	For State Contributions to		
3	Social Security	<u>1,179,400</u>	1,079,100
4	For Contractual Services	<u>2,379,900</u>	2,211,700
5	For Travel	8,100	
6	For Travel and Allowances for Committed,		
7	Paroled and Discharged Youth	1,600	
8	For Commodities	<u>503,100</u>	447,800
9	For Printing	<u>2,400</u>	1,800
10	For Equipment	<u>70,000</u>	40,000
11	For Telecommunications Services	42,000	
12	For Operation of Auto Equipment	<u>70,800</u>	
13	Total	<u>\$19,686,700</u>	\$18,076,500
14	ILLINOIS YOUTH CENTER - KEWANEE		
15	For Personal Services	<u>13,599,300</u>	12,880,100
16	For Student, Member and Inmate		
17	Compensation	<u>14,400</u>	13,400
18	For State Contributions to		
19	Social Security	<u>1,040,300</u>	981,500
20	For Contractual Services	<u>2,985,600</u>	2,900,700
21	For Travel	17,500	
22	For Commodities	<u>517,600</u>	506,400
23	For Printing	<u>7,900</u>	6,400
24	For Equipment	<u>40,000</u>	18,000
25	For Telecommunications Services	83,600	

1	For Operation of Auto Equipment	<u>52,000</u>	
2	Total	<u>\$18,358,200</u>	\$17,459,600
3	ILLINOIS YOUTH CENTER - MURPHYSBORO		
4	For Personal Services	<u>6,095,000</u>	6,692,800
5	For Student, Member and Inmate		
6	Compensation		6,900
7	For State Contributions to		
8	Social Security	<u>466,300</u>	510,000
9	For Contractual Services	<u>579,900</u>	1,209,200
10	For Travel		5,700
11	For Travel Allowances for Committed,		
12	Paroled and Discharged Youth		3,200
13	For Commodities		160,800
14	For Printing		3,500
15	For Equipment		8,000
16	For Telecommunications Services		18,500
17	For Operation of Auto Equipment	<u>22,300</u>	
18	Total	<u>\$7,370,100</u>	\$8,640,900
19	ILLINOIS YOUTH CENTER - PERE MARQUETTE		
20	For Personal Services	<u>2,875,000</u>	2,763,500
21	For Student, Member and Inmate		
22	Compensation		9,900
23	For State Contributions to		
24	Social Security	<u>219,900</u>	210,600
25	For Contractual Services	<u>760,100</u>	782,200

1	For Travel	4,800	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Youth	300	
4	For Commodities	<u>161,400</u>	122,200
5	For Printing	2,100	
6	For Equipment	<u>21,000</u>	4,100
7	For Telecommunications Services	<u>18,200</u>	16,900
8	For Operation of Auto Equipment	<u>12,300</u>	
9	Total	<u>\$4,085,000</u>	\$3,928,900
10	ILLINOIS YOUTH CENTER - ST. CHARLES		
11	For Personal Services	<u>15,708,500</u>	15,315,800
12	For Student, Member and Inmate		
13	Compensation	38,900	
14	For State Contributions to		
15	Social Security	<u>1,201,700</u>	1,166,900
16	For Contractual Services	<u>4,126,000</u>	3,990,800
17	For Travel	9,800	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Youth	300	
20	For Commodities	722,300	
21	For Printing	<u>12,700</u>	11,700
22	For Equipment	<u>80,000</u>	45,000
23	For Telecommunications Services	59,600	
24	For Operation of Auto Equipment	<u>108,000</u>	
25	Total	<u>\$22,067,800</u>	\$21,469,100

ILLINOIS YOUTH CENTER - WARRENVILLE

1			
2	For Personal Services	<u>6,483,800</u>	5,958,200
3	For Student, Member and Inmate		
4	Compensation		10,500
5	For State Contributions to		
6	Social Security	<u>496,000</u>	454,000
7	For Contractual Services	<u>1,623,300</u>	1,615,200
8	For Travel		2,500
9	For Commodities		227,300
10	For Printing	<u>8,000</u>	5,000
11	For Equipment	<u>45,000</u>	23,000
12	For Telecommunications Services		32,200
13	For Operation of Auto Equipment		<u>31,400</u>
14	Total	<u>\$8,960,000</u>	\$8,359,300

(P.A. 97-0065, Art. 3, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from General Revenue Fund:

21	For Repairs, Maintenance and		
22	Other Capital Improvements	<u>275,000</u>	200,000
23	For Comprehensive Community-Based		
24	Service to Youth		0

1 For Unified Delinquency Intervention
 2 Services0
 3 For Redeploy Illinois 0
 4 Total \$275,000 ~~\$200,000~~

5 Payable from the Department of Corrections

6 Reimbursement and Education Fund:

7 For payment of expenses associated
 8 with School District Programs5,000,000
 9 For payment of expenses associated
 10 with federal programs, including,
 11 but not limited to, construction of
 12 additional beds, treatment programs,
 13 and juvenile supervision3,000,000
 14 For payment of expenses associated
 15 with miscellaneous programs, including,
 16 but not limited to, medical costs,
 17 food expenditures, and various
 18 construction costs5,000,000
 19 Total \$13,000,000

20 Payable from Juvenile Justice Trust Fund:

21 For grants and administrative costs
 22 associated with Juvenile Justice
 23 Planning and Action Grants for Local
 24 Units of Government and Non-Profit
 25 Organizations including Prior

1 Year Costs0

2 The following amount is appropriated from
3 the Department of Corrections Reimbursement
4 Education Fund to the Department of Juvenile
5 Justice pursuant to the American Recovery
6 and Reinvestment Act of 2009 in addition
7 to any existing funding:

8 For Federal Recovery - Federal Programs4,000,000

9 (P.A. 97-0065, Art. 3, Sec. 16 new)

10 Sec. 16. The sum of \$2,500,000, or so much thereof as
11 may be necessary and remains unexpended from an appropriation
12 heretofore made for such purpose in Article 10, Section 75 of
13 Public Act 96-819, is reappropriated from the Capital
14 Development Fund to the Department of Juvenile Justice for
15 health and life safety improvements at juvenile justice
16 facilities.

17 (P.A. 97-0065, Art. 5, Sec. 200 rep.)

18 Section 15. "AN ACT concerning appropriations", Public
19 Act 97-0065, approved June 30, 2011, is amended by repealing
20 Section 200 of Article 5.

1 Section 5. "AN ACT making appropriations", Public Act
2 97-0069, approved June 30, 2011, is amended by adding new
3 Section 72 to Article 5 as follows:

4 (P.A. 97-0069, Art. 5, Sec. 72 new)

5 Sec. 72. The amount of \$550,000, or so much thereof as
6 may be necessary, is appropriated from the Private Business
7 and Vocational Schools Quality Assurance Fund to the Board of
8 Higher Education for costs and expenses associated with the
9 administration and enforcement of the Private Business and
10 Vocational Schools Act of 2012, including refunds for both
11 the current and prior fiscal years.

12 Section 10. "AN ACT making appropriations", Public Act
13 97-0069, approved June 30, 2011, is amended by adding new
14 Section 115 to Article 11 as follows:

15 (P.A. 97-0069, Art. 11, Sec. 115 new)

16 Sec. 115. The amount of \$33,500,000, or so much thereof
17 as may be necessary, is appropriated to the Illinois Student
18 Assistance Commission from the Student Loan Operating Fund
19 for operational expenses, awards, grants, and permanent
20 improvements for the fiscal year ending June 30, 2012.

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ARTICLE 11

Section 5. "AN ACT making appropriations", Public Act 97-0070, approved June 30, 2011, is amended by changing Sections 5, 10, 15, 20, 25, 30, 35, and 40 of Article 2 as follows:

(P.A. 97-0070, Art. 2, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	11,752,700	
For Retirement Contributions	0	
For State Contributions to		
Social Security	898,800	
For Contractual Services	2,395,000	
For Travel	<u>169,700</u>	132,400
For Commodities	3,400	
For Printing	800	
For Equipment	500	
For Telecommunications	<u>213,300</u>	115,700
For Attorney General Representation		

1 on Child Welfare Litigation Issues529,700 ~~419,800~~

2 Total \$15,963,900 ~~\$15,719,100~~

3 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

4 For Expenditures of Private Funds

5 for Child Welfare Improvements689,100

6 Total \$689,100

7 (P.A. 97-0070, Art. 2, Sec. 10)

8 Sec. 10. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Children and Family Services:

11 INSPECTOR GENERAL

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Personal Services1,317,700

14 For Retirement Contributions0

15 For State Contributions to

16 Social Security100,900

17 For Contractual Services615,400

18 For Travel12,900 ~~10,000~~

19 For Commodities2,500

20 For Printing100

21 For Equipment100

22 For Telecommunications

23 Services41,500 ~~22,500~~

24 Total \$2,091,100 ~~\$2,069,200~~

1 (P.A. 97-0070, Art. 2, Sec. 15)

2 Sec. 15. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the
5 Department of Children and Family Services:

6 ADMINISTRATIVE CASE REVIEW

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	5,770,400	
9	For Retirement Contributions	0	
10	For State Contributions to		
11	Social Security	441,500	
12	For Contractual Services	22,300	
13	For Travel	<u>118,400</u>	92,400
14	For Commodities	500	
15	For Printing	100	
16	For Equipment	200	
17	For Telecommunications Services	<u>12,900</u>	7,000
18	Total	<u>\$6,366,300</u>	\$6,334,400

19 (P.A. 97-0070, Art. 2, Sec. 20)

20 Sec. 20. The following named amounts, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to the
23 Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

1			
2			
3	For Personal Services	3,383,500	
4	For Retirement Contributions	0	
5	For State Contributions to		
6	Social Security	258,900	
7	For Contractual Services	237,100	
8	For Travel	<u>183,000</u>	142,800
9	For Commodities	4,000	
10	For Printing	1,700	
11	For Equipment	200	
12	For Telecommunications	<u>19,400</u>	10,500
13	For Child Death Review Teams	<u>113,400</u>	
14	Total	<u>\$4,201,200</u>	\$4,152,100

(P.A. 97-0070, Art. 2, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	47,041,600	
22	For Retirement Contributions	0	
23	For State Contributions to		
24	Social Security	3,599,600	

1	For Contractual Services	2,221,200	
2	For Travel	<u>4,382,800</u>	3,420,400
3	For Commodities	152,400	
4	For Printing	105,300	
5	For Equipment	2,100	
6	For Telecommunications Services	<u>3,063,900</u>	1,661,500
7	For Targeted Case Management	<u>9,907,700</u>	
8	Total	<u>\$70,476,600</u>	\$68,111,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10	For Independent Living Initiative	10,300,000	
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PAYABLE FROM C&FS FEDERAL PROJECTS FUND

12	For Federal Child Welfare Projects	780,900	
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(P.A. 97-0070, Art. 2, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	89,621,800	
20	For Retirement Contributions	0	
21	For State Contributions to		
22	Social Security	6,857,800	
23	For Contractual Services	211,900	
24	For Travel	<u>1,654,300</u>	1,291,000

1	For Commodities	2,400	
2	For Printing	1,000	
3	For Equipment	1,100	
4	For Telecommunications Services	<u>455,800</u>	<u>247,200</u>
5	Total	<u>\$98,806,100</u>	<u>\$98,234,200</u>

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

7	For Federal Child Protection Projects	<u>6,941,600</u>	
8	Total		\$6,941,600

(P.A. 97-0070, Art. 2, Sec. 35)

10 Sec. 35. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Children and Family Services:

BUDGET AND FINANCE

PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	12,161,100	
16	For Retirement Contributions	0	
17	For State Contributions to		
18	Social Security	930,500	
19	For Contractual Services	21,915,900	
20	For Travel	<u>119,400</u>	<u>93,200</u>
21	For Commodities	73,800	
22	For Printing	140,000	
23	For Equipment	300	
24	For Electronic Data Processing	2,385,000	

1	For Telecommunications Services	<u>1,136,900</u>	616,500
2	For Operation of Automotive Equipment		35,000
3	For Refunds		5,800
4	For Cook County Referral		
5	Support System		<u>184,900</u>
6	Total	<u>\$39,088,600</u>	\$38,542,000

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8	For all expenditures related to the		
9	collection and distribution of Title		
10	IV-E reimbursements for counties included		
11	in the Title IV-E Juvenile Justice Program		5,000,000
12	For Title IV-E Reimbursement		
13	Enhancement		4,228,800
14	For SSI Reimbursement		1,513,300
15	For AFCARS/SACWIS Information System		<u>22,370,400</u>
16	Total		\$33,112,500

(P.A. 97-0070, Art. 2, Sec. 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services		7,139,100
24	For Retirement Contributions		0

1	For State Contributions to		
2	Social Security	546,300	
3	For Contractual Services	178,500	
4	For Travel	<u>113,000</u>	88,200
5	For Commodities	900	
6	For Printing	200	
7	For Equipment	100	
8	For Telecommunications Services	<u>53,800</u>	<u>29,200</u>
9	Total	<u>\$8,031,900</u>	\$7,982,500

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	4,595,400	
13	For Retirement Contributions	0	
14	For State Contributions to		
15	Social Security	351,500	
16	For Contractual Services	403,000	
17	For Travel	<u>53,800</u>	42,000
18	For Commodities	2,500	
19	For Printing	300	
20	For Equipment	100	
21	For Telecommunications	<u>96,800</u>	<u>52,500</u>
22	Total	<u>\$5,503,400</u>	\$5,447,300

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services	29,153,500	
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1	For Retirement Contributions	0
2	For State Contributions to	
3	Social Security	2,230,800
4	For Contractual Services	1,741,800
5	For Travel	<u>53,800</u> 42,000
6	For Commodities	2,900
7	For Printing	700
8	For Equipment	300
9	For Telecommunications	<u>113,100</u> 61,400
10	Total	<u>\$33,296,900</u> \$33,233,400

11 Section 10. "AN ACT making appropriations", Public Act
12 97-0070, approved June 30, 2011, is amended by changing
13 Sections 5 and 10 of Article 4 as follows:

14 (P.A. 97-0070, Art. 4, Sec. 5)

15 Sec. 5. The following named amounts, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund to meet the ordinary and contingent expenses of
19 the Deaf and Hard of Hearing Commission:

20	For Personal Services	465,200
21	For State Contributions to	
22	Social Security	34,700
23	For Contractual Services	81,500

1	For Travel	<u>10,000</u>	7,400
2	For Commodities		5,000
3	For Printing		500
4	For Equipment	<u>2,500</u>	0
5	For Telecommunications Services	<u>16,200</u>	8,100
6	For Operation of Automotive Equipment		5,800
7	For Expenses relative to the operation		
8	of the Commission		<u>18,400</u>
9	Total	<u>\$639,800</u>	\$626,600

10 (P.A. 97-0070, Art. 4, Sec. 10)

11 Sec. 10. The sum of \$200,000 ~~\$150,000~~, or so much
12 thereof as may be necessary, is appropriated from the
13 Interpreters for the Deaf Fund to the Deaf and Hard of
14 Hearing commission for administration and enforcement of the
15 Interpreter for the Deaf Licensure Act of 2007.

16 Section 15. "AN ACT making appropriations", Public Act
17 97-0070, approved June 30, 2011, is amended by changing
18 Section 5 of Article 5 as follows:

19 (P.A. 97-0070, Art. 5, Sec. 5)

20 Sec. 5. The following named sums, or so much thereof as
21 may be necessary, respectively, are appropriated from the
22 General Revenue Fund to the Guardianship and Advocacy

1 Commission for the purposes hereinafter named:

2 For Personal Services8,093,300

3 For State Contributions to

4 Social Security618,300

5 For Contractual Services354,200

6 For Travel175,000 ~~87,500~~

7 For Commodities11,700

8 For Printing13,000

9 For Equipment26,000

10 For Electronic Data Processing45,500

11 For Telecommunications Services277,600 ~~138,800~~

12 For Operation of Auto Equipment15,000

13 Total \$9,629,600 ~~\$9,403,300~~

14 Section 20. "AN ACT making appropriations", Public Act
15 97-0070, approved June 30, 2011, is amended by changing
16 Sections 5 and 10 of Article 6 as follows:

17 (P.A. 97-0070, Art. 6, Sec. 5)

18 Sec. 5. The following named sums, or so much thereof as
19 may be necessary, respectively, are appropriated to the
20 Department of Healthcare and Family Services for the purposes
21 hereinafter named:

22 PROGRAM ADMINISTRATION

23 Payable from General Revenue Fund:

1	For Personal Services	18,373,300	
2	For State Contributions to		
3	Social Security	1,405,600	
4	For Contractual Services	15,273,500	
5	For Travel	125,000	
6	For Commodities	306,300	
7	For Printing	<u>519,400</u>	437,500
8	For Equipment	<u>150,000</u>	51,600
9	For Telecommunications		
10	Services	<u>1,100,000</u>	646,800
11	For Operation of Auto Equipment	<u>74,500</u>	
12	Total	<u>\$37,327,600</u>	\$36,694,100

OFFICE OF INSPECTOR GENERAL

14 Payable from General Revenue Fund:

15	For Personal Services	6,841,200	
16	For State Contributions to		
17	Social Security	523,300	
18	For Contractual Services	1,619,900	
19	For Travel	27,500	
20	For Equipment	<u>12,800</u>	
21	Total		\$9,025,100

22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services	7,316,100	
24	For State Contributions to State		
25	Employees' Retirement System	2,501,400	

1	For State Contributions to	
2	Social Security	559,700
3	For Group Insurance	1,605,600
4	For Contractual Services	2,177,300
5	For Travel	73,500
6	For Commodities	3,200
7	For Printing	3,000
8	For Equipment	21,600
9	For Telecommunications Services	<u>11,900</u>
10	Total	\$14,273,300
11	Payable from Long-Term Care Provider Fund:	
12	For Administrative Expenses	283,600
13	CHILD SUPPORT SERVICES	
14	Payable from Child Support Administrative Fund:	
15	For Personal Services	66,974,300
16	For Employee Retirement Contributions	
17	Paid by Employer	72,300
18	For State Contributions to State	
19	Employees' Retirement System	22,898,500
20	For State Contributions to	
21	Social Security	5,123,500
22	For Group Insurance	15,449,400
23	For Contractual Services	64,681,900
24	For Travel	500,000
25	For Commodities	286,000

1	For Printing	222,500
2	For Equipment	600,000
3	For Telecommunications Services	3,839,400
4	For Child Support Enforcement	
5	Demonstration Projects	900,000
6	For Administrative Costs Related to	
7	Enhanced Collection Efforts including	
8	Paternity Adjudication Demonstration	10,800,000
9	For Costs Related to the State	
10	Disbursement Unit	<u>12,843,200</u>
11	Total	\$205,191,000

12 (P.A. 97-0070, Art. 6, Sec. 10)

13 Sec. 10. The amount of \$29,938,800, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the General Revenue Fund
16 for deposit into the Child Support Administrative Fund.

17 The following named sums, or so much thereof as may be
18 necessary, respectively, are appropriated to the Department
19 of Healthcare and Family Services for the purposes
20 hereinafter named:

21 LEGAL REPRESENTATION

22 Payable from General Revenue Fund:

23	For Personal Services	1,556,000
----	-----------------------------	-----------

1	For Employee Retirement Contributions	
2	Paid by Employer	26,600
3	For State Contributions to	
4	Social Security	119,000
5	For Contractual Services	292,400
6	For Travel	6,000
7	For Equipment	<u>3,500</u>
8	Total	\$1,976,900

9 PUBLIC AID RECOVERIES

10 Payable from Public Aid Recoveries Trust Fund:

11	For Personal Services	8,952,000
12	For State Contributions to State	
13	Employees' Retirement System	3,060,700
14	For State Contributions to	
15	Social Security	684,800
16	For Group Insurance	1,956,400
17	For Contractual Services	23,843,700
18	For Travel	100,000
19	For Commodities	27,000
20	For Printing	10,000
21	For Equipment	1,250,000
22	For Telecommunications Services	<u>190,000</u>
23	Total	\$40,074,600

24 MEDICAL

25 Payable from General Revenue Fund:

1	For Personal Services	34,888,600	
2	For State Contributions to		
3	Social Security	2,668,900	
4	For Contractual Services	5,554,000	
5	For Travel	<u>330,000</u>	165,000
6	For Equipment	<u>40,000</u>	13,800
7	For Telecommunications Services	<u>1,000,000</u>	610,000
8	For Medical Management Services	<u>785,300</u>	0
9	For Purchase of Services Relating to		
10	and costs associated with the develop-		
11	ment, implementation and operation of an		
12	electronic medical client eligibility		
13	verification system	1,296,300	
14	For Costs Associated with the		
15	Development, Implementation and		
16	Operation of a Medical Data		
17	Warehouse	3,700,100	
18	For Refunds of Premium Payments Received		
19	Pursuant to Section 25(a)(2) of the		
20	Children's Health Insurance Program Act,		
21	or under the provisions of the Health		
22	Benefits for Workers with Disabilities		
23	Program, or under the provisions of the		
24	Covering ALL KIDS Health		
25	Insurance Act	<u>225,200</u>	

1 Total \$50,488,400 ~~\$49,121,900~~

2 Payable from Provider Inquiry Trust Fund:

3 For expenses associated with
4 providing access and utilization
5 of Department eligibility files1,500,000

6 Section 30. "AN ACT making appropriations", Public Act
7 97-0070, approved June 30, 2011, is amended by changing
8 Sections 20 and 30 of Article 8 as follows:

9 (P.A. 97-0070, Art. 8, Sec. 20)

10 Sec. 20. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Human Rights for the objects and purposes
13 hereinafter enumerated:

14 DIVISION OF CHARGE PROCESSING

15 Payable from General Revenue Fund:

16 For Personal Services6,392,500 ~~4,338,200~~
17 For State Contributions to
18 Social Security508,200 ~~331,900~~
19 For Contractual Services166,000 ~~18,300~~
20 For Travel14,700
21 For Commodities10,900
22 For Printing700
23 For Equipment10,000

1	For Telecommunications Services	<u>245,000</u>	<u>25,000</u>
2	Total	<u>\$7,348,000</u>	<u>\$4,749,700</u>
3	Payable from Special Projects Division Fund:		
4	For Personal Services	2,250,000	
5	For State Contributions to State		
6	Employees' Retirement System	769,300	
7	For State Contributions to Social Security	172,200	
8	For Group Insurance	464,000	
9	For Contractual Services	183,000	
10	For Travel	37,000	
11	For Commodities	6,800	
12	For Printing	9,300	
13	For Equipment	9,600	
14	For Telecommunications Services	<u>7,000</u>	
15	Total		\$3,908,200

16 (P.A. 97-0070, Art. 8, Sec. 30)

17 Sec. 30. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated from the
19 General Revenue Fund to the Department of Human Rights for
20 the objects and purposes hereinafter enumerated:

21 COMPLIANCE

22	For Personal Services	<u>863,500</u>	<u>640,500</u>
23	For State Contributions		
24	to Social Security	<u>66,000</u>	<u>49,000</u>

1	For Contractual Services	1,700	
2	For Travel	6,500	
3	For Commodities	1,800	
4	For Printing	500	
5	For Telecommunications Services	<u>1,500</u>	
6	Total		<u>\$941,500</u> \$701,500

7 Section 35. "AN ACT making appropriations", Public Act
8 97-0070, approved June 30, 2011, is amended by changing
9 Sections 5, 10, 15, 40, 60, 65, 70, 75, 80, 85, 105, 110,
10 140, 145, 150, 155, 160, 165, 170, and 175 and adding new
11 Sections 177 and 180 to Article 9 as follows:

12 (P.A. 97-0070, Art. 9, Sec. 5)

13 Sec. 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the
16 Department of Human Services for income assistance and
17 related distributive purposes, including such Federal funds
18 as are made available by the Federal Government for the
19 following purposes:

20 DISTRIBUTIVE ITEMS

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For Aid to Aged, Blind or Disabled

1 under Article III30,209,600

2 For Temporary Assistance for Needy

3 Families under Article IV

4 and other social services including

5 Emergency Assistance for families

6 with Dependent Children93,695,800

7 For Refugees1,173,600

8 For Funeral and Burial Expenses under

9 Articles III, IV, and V, including

10 prior year costs9,980,000 ~~1,980,000~~

11 For Grants Associated with Child Care

12 Services, Including Operating and

13 Administrative Costs281,850,800

14 For Grants and for Administrative

15 Expenses associated with Refugee

16 Social Services219,600

17 For Grants and Administrative

18 Expenses associated with Immigrant

19 Integration Services and for

20 other Immigrant Services pursuant

21 to 305 ILCS 5/12-4.346,930,000

22 Payable from Employment and Training Fund:

23 For Temporary Assistance for Needy

24 Families under Article IV

25 and other social services including

1	Emergency Assistance for families		
2	with Dependent Children in accordance with		
3	applicable laws and regulations		
4	for the State portion of federal		
5	funds made available by the American		
6	Recovery and Reinvestment Act		
7	of 2009	<u>20,000,000</u>	
8	Total	<u>\$442,079,400</u>	\$434,079,400

9 The Department, with the consent in writing from the
10 Governor, may reappropriation not more than ten percent of the
11 total appropriation of General Revenue Funds in Section 5
12 above "For Income Assistance and Related Distributive
13 Purposes" among the various purposes therein enumerated.

14 (P.A. 97-0070, Art. 9, Sec. 10)

15 Sec. 10. The following named sums, or so much thereof as
16 may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated from the General Revenue
18 Fund to meet the ordinary and contingent expenses of the
19 Department of Human Services:

20 TINLEY PARK MENTAL HEALTH CENTER

21 For costs associated with the operation
22 of Tinley Park Mental Health Center or
23 the Transition of Tinley Park Mental Health

1	Center Services to alternative community		
2	or state-operated settings	<u>19,779,700</u>	<u>10,682,300</u>
3	Total	<u>\$19,779,700</u>	<u>\$10,682,300</u>

4 (P.A. 97-0070, Art. 9, Sec. 15)

5 Sec. 15. The following named sums, or so much thereof as
6 may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenditures of the Department of Human Services:

9 ADMINISTRATIVE AND PROGRAM SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	23,880,500	
12	For State Contributions		
13	to Social Security	<u>1,709,100</u>	<u>1,557,400</u>
14	For Group Insurance	0	
15	For Contractual Services	2,170,400	
16	For Contractual Services:		
17	For Leased Property Management	<u>42,588,800</u>	<u>43,238,800</u>
18	For Contractual Services:		
19	For Press Information Officers Management	216,900	
20	For Contractual Services:		
21	For Graphic Design Management	59,700	
22	For Travel	179,300	
23	For Commodities	1,058,000	
24	For Printing	1,350,600	

1	For Equipment	233,800	
2	For Telecommunications		
3	Services	<u>1,447,300</u>	723,700
4	For Operation of Auto Equipment	179,000	
5	For In-Service Training	16,100	
6	For Indirect Cost Principles/Interfund		
7	Transfer Payable to the Vocational		
8	Rehabilitation Fund	<u>2,820,200</u>	
9	Total	<u>\$77,909,700</u>	\$76,960,700
10	Payable from Vocational Rehabilitation Fund:		
11	For Personal Services	6,264,900	
12	For Retirement Contributions	2,142,000	
13	For State Contributions to Social Security	479,300	
14	For Group Insurance	1,637,700	
15	For Contractual Services	1,331,000	
16	For Contractual Services:		
17	For Leased Property Management	5,076,200	
18	For Travel	136,000	
19	For Commodities	136,500	
20	For Printing	37,000	
21	For Equipment	198,600	
22	For Telecommunications Services	226,500	
23	For Operation of Auto Equipment	28,500	
24	For In-Service Training	<u>366,700</u>	
25	Total		\$18,060,900

1 For Contractual Services:

2 For Leased Property Management:

3 Payable from Prevention and Treatment of Alcoholism
4 and Substance Abuse Block Grant Fund219,500

5 Payable from Federal National Community
6 Services Grant Fund38,000

7 Payable from DHS Special Purposes Trust Fund574,800

8 Payable from Old Age Survivors' Insurance Fund ...2,878,600

9 Payable from Early Intervention Services
10 Revolving Fund112,000

11 Payable from DHS Federal Projects Fund135,000

12 Payable from USDA Women, Infants and
13 Children Fund399,600

14 Payable from Local Initiative Fund125,400

15 Payable from Domestic Violence
16 Shelter and Service Fund63,700

17 Payable from Maternal and Child
18 Health Services Block Grant Fund81,500

19 Payable from Community Mental Health Services
20 Block Grant Fund71,000

21 Payable from Juvenile Justice Trust Fund14,500

22 Payable from DHS Recoveries Trust Fund454,100

23 Total \$5,167,700

24 Payable from DHS Private Resources Fund:

25 For Grants and Costs associated with Human

1	Services Activities funded by Grants or	
2	Private Donations	150,000
3	Payable from Mental Health Fund:	
4	For Costs associated with Mental Health and	
5	Developmental Disabilities Special Projects	3,000,000
6	For costs associated with DHS inter-agency	
7	Support Services	2,000,000
8	Payable from DHS State Projects Fund:	
9	For expenses associated with Energy	
10	Conservation and Efficiency programs	1,000,000
11	Payable from DHS Recoveries Trust Fund:	
12	For expenses associated with	
13	recovering overpayments to	
14	benefit recipients	<u>8,816,700</u>
15	Total	\$12,166,700

16 (P.A. 97-0070, Art. 9, Sec. 40)

17 Sec. 40. The following named sums, or so much thereof as

18 may be necessary, respectively, for the objects and purposes

19 hereinafter named, are appropriated to the Department of

20 Human Services for ordinary and contingent expenses:

21 MANAGEMENT INFORMATION SERVICES

22	Payable from General Revenue Fund:	
23	For Personal Services	<u>8,265,600</u> 8,089,500
24	For State Contributions	

1	to Social Security	<u>619,900</u>	527,000
2	For Contractual Services		2,943,100
3	For Contractual Services:		
4	For Information Technology		
5	Management	<u>31,708,000</u>	26,664,900
6	For Travel		25,300
7	For Commodities		10,000
8	For Equipment		45,600
9	For Telecommunications Services	<u>3,147,100</u>	1,573,600
10	Total	<u>\$46,764,600</u>	\$39,879,000
11	Payable from Mental Health Fund:		
12	For costs related to the provision		
13	of MIS support services provided to		
14	Departmental and Non-Departmental		
15	organizations		5,519,700
16	Payable from Vocational Rehabilitation Fund:		
17	For Personal Services		2,726,800
18	For Retirement Contributions		932,300
19	For State Contributions to Social Security		208,600
20	For Group Insurance		461,100
21	For Contractual Services		1,805,000
22	For Contractual Services:		
23	For Information Technology Management		1,480,700
24	For Travel		50,000
25	For Commodities		60,600

1	For Printing	65,800
2	For Equipment	850,000
3	For Telecommunications Services	1,950,000
4	For Operation of Auto Equipment	<u>2,800</u>
5	Total	\$10,593,700
6	Payable from USDA Women, Infants and Children Fund:	
7	For Personal Services	285,000
8	For Retirement Contributions	97,400
9	For State Contributions to Social Security	21,800
10	For Group Insurance	47,700
11	For Contractual Services	325,400
12	For Contractual Services:	
13	For Information Technology Management	391,900
14	For Electronic Data Processing	<u>150,000</u>
15	Total	\$1,319,200
16	Payable from Maternal and Child Health Services	
17	Block Grant Fund:	
18	For Operational Expenses Associated with	
19	Support of Maternal and Child Health	
20	Programs	301,600

21 (P.A. 97-0070, Art. 9, Sec. 60)

22 Sec. 60. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the
24 Department of Human Services:

1 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

2 Payable from General Revenue Fund:

3	For Personal Services	<u>4,681,300</u>	4,446,700
4	For State Contribution to		
5	Social Security	<u>332,400</u>	291,300
6	For Contractual Services	<u>1,023,300</u>	759,600
7	For Travel	<u>84,800</u>	45,100
8	For Commodities	<u>18,000</u>	14,500
9	For Equipment	<u>4,100</u>	4,300
10	For Telecommunications Services	<u>182,800</u>	97,300
11	Total	<u>\$6,326,700</u>	\$5,658,800

12 Payable from Community Mental Health Services

13 Block Grant Fund:

14	For Personal Services	704,400
15	For Retirement Contributions	240,800
16	For State Contributions to Social Security	53,900
17	For Group Insurance	143,100
18	For Contractual Services	119,400
19	For Travel	10,000
20	For Commodities	5,000
21	For Equipment	<u>5,000</u>
22	Total	\$1,281,600

23 (P.A. 97-0070, Art. 9, Sec. 65)

24 Sec. 65. The sum of \$204,806,300 ~~\$175,346,200~~, or so

1 much thereof as may be necessary, is appropriated from the
 2 General Revenue Fund to the Department of Human Services for
 3 costs associated with the operation of State Operated Mental
 4 Health Facilities or the costs associated with services for
 5 the transition of State Operated Mental Health Facilities
 6 residents to alternative community settings.

7 (P.A. 97-0070, Art. 9, Sec. 70)

8 Sec. 70. The following named sums, or so much thereof as
 9 may be necessary, respectively, for the purposes hereinafter
 10 named, are appropriated to the Department of Human Services
 11 for Grants-In-Aid and Purchased Care in its various regions
 12 pursuant to Sections 3 and 4 of the Community Services Act
 13 and the Community Mental Health Act:

14 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

15 GRANTS-IN-AID AND PURCHASED CARE

16 For Community Service Grant Programs for
 17 Persons with Mental Illness:

18 Payable from General Revenue

19 Fund144,201,000 ~~114,201,000~~

20 Payable from Community Mental Health

21 Services Block Grant Fund13,025,400

22 For Community Service Grant Programs for
 23 Persons with Mental Illness including
 24 administrative costs:

1 Payable from DHS Federal Projects Fund16,000,000

2 Payable from General Revenue Fund:

3 For all costs associated with Mental

4 Health Transportation742,500

5 For Purchase of Care for Children and

6 Adolescents with Mental Illness approved

7 through the Individual Care Grant Program23,349,000

8 For costs associated with the Purchase and

9 Disbursement of Psychotropic Medications

10 for Mentally Ill Clients in the Community1,980,000

11 For costs associated with Mental

12 Health Community Transitions or

13 State Operated Facilities22,679,200

14 For Supportive MI Housing20,359,400

15 For costs associated with Children and

16 Adolescent Mental Health Programs28,722,200

17 Payable from Health and Human Services

18 Medicaid Trust Fund:

19 For diversion, transition, and

20 Aftercare from institutional settings

21 For persons with a mental illness6,000,000

22 Payable from Community Mental Health

23 Medicaid Trust Fund:

24 For all costs and administrative

25 expenses associated with Medicaid

1 Services for Persons with Mental
 2 Illness, including prior year costs115,689,900
 3 For Community Service Grant Programs for
 4 Children and Adolescents with Mental Illness:
 5 Payable from Community Mental Health Services
 6 Block Grant Fund4,341,800
 7 Payable from Community Mental Health
 8 Services Block Grant Fund:
 9 For Teen Suicide Prevention Including
 10 Provisions Established in Public Act
 11 85-0928206,400
 12 Payable from Health and Human Services
 13 Medicaid Trust Fund:
 14 For Grants for Supporting Housing
 15 Services3,382,500

16 (P.A. 97-0070, Art. 9, Sec. 75)
 17 Sec. 75. The following named sums, or so much thereof as
 18 may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

22 Payable from General Revenue Fund:
 23 For Personal Services4,356,000 ~~4,144,700~~
 24 For State Contributions

1	To Social Security	<u>326,700</u>	270,300
2	For Contractual Services		62,200
3	For Travel	<u>129,900</u>	59,900
4	For Commodities		15,900
5	For Equipment		33,600
6	For Telecommunications Services	<u>83,700</u>	41,900
7	Total	<u>\$5,008,000</u>	\$4,628,500

8 (P.A. 97-0070, Art. 9, Sec. 80)

9 Sec. 80. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Human Services:

12 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

13 Payable from General Revenue Fund:

14	For Personal Services		8,231,400
15	For State Contribution to		
16	Social Security	<u>559,100</u>	536,800
17	For Contractual Services	<u>157,600</u>	139,300
18	For Travel	<u>175,600</u>	93,400
19	For Commodities	<u>17,700</u>	14,300
20	For Equipment	<u>309,700</u>	319,600
21	For Telecommunications Services	<u>69,800</u>	37,200
22	For Operation of Automotive		
23	Equipment	<u>20,000</u>	18,000
24	Total	<u>\$9,540,900</u>	\$9,390,000

1 (P.A. 97-0070, Art. 9, Sec. 85)

2 Sec. 85. The sum of \$293,053,700 ~~\$252,360,100~~, or so
3 much thereof as may be necessary, is appropriated from the
4 General Revenue Fund to the Department of Human Services for
5 costs associated with the operation of State Operated
6 Developmental Centers or the costs associated with services
7 for the transition of State Operated Developmental Center
8 residents to alternative community settings.

9 (P.A. 97-0070, Art. 9, Sec. 105)

10 Sec. 105. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 for the objects and purposes hereinafter named, to the
13 Department of Human Services:

14 ADDICTION TREATMENT

15 Payable from General Revenue Fund:

16	For Personal Services	<u>725,600</u>	689,600
17	For State Contribution		
18	to Social Security	<u>54,100</u>	45,000
19	For Contractual Services		1,500
20	For Travel		1,600
21	For Equipment		1,200
22	For Telecommunications Services	<u>26,400</u>	13,200
23	Total	<u>\$810,400</u>	\$752,100

1	Payable from Prevention and Treatment of Alcoholism	
2	and Substance Abuse Block Grant Fund:	
3	For Personal Services	2,536,300
4	For Retirement Contributions	867,200
5	For State Contributions to Social Security	194,000
6	For Group Insurance	445,200
7	For Contractual Services	1,227,700
8	For Travel	200,000
9	For Commodities	53,800
10	For Printing	35,000
11	For Equipment	14,300
12	For Electronic Data Processing	300,000
13	For Telecommunications Services	117,800
14	For Operation of Auto Equipment	20,000
15	For Expenses Associated with the Administration	
16	of the Alcohol and Substance Abuse Prevention	
17	and Treatment Programs	<u>215,000</u>
18	Total	\$6,226,300

19 (P.A. 97-0070, Art. 9, Sec. 110)

20 Sec. 110. The following named amounts, or so much

21 thereof as may be necessary, respectively, are appropriated

22 for the objects and purposes hereinafter named, to the

23 Department of Human Services:

24 ADDICTION TREATMENT

1 GRANTS-IN-AID

2 Payable from General Revenue Fund:

3 For Costs Associated with Community Based
 4 Addiction Treatment to Medicaid Eligible
 5 and AllKids clients, Including Prior Year
 6 Costs50,204,600 ~~42,604,600~~

7 For costs associated with Community
 8 Based Addiction Treatment
 9 Services63,479,700 ~~46,579,700~~

10 For Addiction Treatment Services for
 11 DCFS clients9,642,800 ~~7,642,800~~

12 For costs associated with Addiction
 13 Treatment Services for Special
 14 Populations6,006,800 ~~4,506,800~~

15 Total \$129,333,900 ~~\$99,463,100~~

16 Payable from State Gaming Fund:

17 For Costs Associated with Treatment of
 18 Individuals who are Compulsive Gamblers974,000

19 For Addiction Treatment and Related Services:

20 Payable from Prevention and Treatment
 21 of Alcoholism and Substance Abuse
 22 Block Grant Fund57,500,000

23 Payable from Youth Drug Abuse
 24 Prevention Fund530,000

25 For Grants and Administrative Expenses Related

1	to Addiction Treatment and Related Services:	
2	Payable from Drunk and Drugged Driving	
3	Prevention Fund	3,082,900
4	Payable from Drug Treatment Fund	5,000,000
5	Payable from Alcoholism and Substance	
6	Abuse Fund	22,102,900
7	For underwriting the cost of housing	
8	for groups of recovering individuals:	
9	Payable from Group Home Loan	
10	Revolving Fund	<u>200,000</u>
11	Total	\$89,389,800

12 The Department, with the consent in writing from the
 13 Governor, may reappropriation not more than two percent of the
 14 total appropriation of General Revenue Funds in Section 130
 15 above "Addiction Treatment" among the purposes therein
 16 enumerated.

17 (P.A. 97-0070, Art. 9, Sec. 140)

18 Sec. 140. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenditures of the Department of
 22 Human Services:

23 CENTRAL SUPPORT AND CLINICAL SERVICES

1	Payable from General Revenue Fund:		
2	For Personal Services	8,642,200	
3	For State Contributions		
4	to Social Security	<u>639,200</u>	563,300
5	For Contractual Services	400,400	
6	For Contractual Services:		
7	For Private Hospitals for		
8	Recipients of State Facilities	1,678,600	
9	For Travel	46,000	
10	For Commodities	8,942,300	
11	For Printing	25,700	
12	For Equipment	836,300	
13	For Telecommunications Services	<u>35,300</u>	<u>17,700</u>
14	Total	<u>\$21,246,000</u>	\$21,152,500
15	Payable from Mental Health Fund:		
16	For Costs Related to Provision of Support		
17	Services Provided to Departmental and Non-		
18	Departmental Organizations	5,962,400	
19	For Drugs and costs associated with		
20	Pharmacy Services	12,300,000	
21	For all costs associated with		
22	Medicare Part D	1,500,000	
23	Payable from DHS Federal Projects Fund:		
24	For Federally Assisted Programs	5,949,200	

1 (P.A. 97-0070, Art. 9, Sec. 145)

2 Sec. 145. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Human
6 Services:

7 SEXUALLY VIOLENT PERSONS PROGRAM

8 Payable from General Revenue Fund:

9	For Personal Services	<u>12,103,600</u>	11,880,200
10	For State Contributions to		
11	Social Security	<u>895,700</u>	774,800
12	For Contractual Services	<u>9,477,300</u>	7,034,800
13	For Travel	<u>35,500</u>	18,900
14	For Commodities	<u>544,200</u>	438,600
15	For Printing	<u>10,400</u>	11,100
16	For Equipment	<u>169,900</u>	175,300
17	For Telecommunications Services	<u>129,500</u>	68,900
18	For Operation of Auto Equipment	<u>76,000</u>	68,300
19	For Sexually Violent Persons Program	<u>1,681,100</u>	
20	Total	<u>\$25,123,200</u>	\$22,152,000

21 (P.A. 97-0070, Art. 9, Sec. 150)

22 Sec. 150. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

3	For Personal Services	<u>13,503,000</u>	13,287,800
4	For Student, Member or Inmate Compensation		19,200
5	For State Contributions to Social Security		866,600
6	For Contractual Services	<u>1,770,200</u>	1,314,000
7	For Travel	<u>16,500</u>	8,800
8	For Commodities	<u>457,700</u>	368,900
9	For Printing	<u>800</u>	900
10	For Equipment	<u>115,100</u>	118,700
11	For Telecommunications Services	<u>98,400</u>	52,400
12	For Operation of Auto Equipment	<u>45,500</u>	40,900
13	Total	<u>\$16,893,000</u>	\$16,078,200

Payable from Vocational Rehabilitation Fund:

15	For Secondary Transitional Experience		
16	Program		50,000

(P.A. 97-0070, Art. 9, Sec. 155)

Sec. 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

23	For Personal Services		6,854,100
24	For Student, Member or Inmate Compensation		15,400

1	For State Contributions to Social Security	447,000	
2	For Contractual Services	<u>595,400</u>	442,000
3	For Travel	<u>11,900</u>	6,400
4	For Commodities	<u>329,700</u>	265,700
5	For Printing	<u>2,200</u>	2,300
6	For Equipment	<u>69,300</u>	71,500
7	For Telecommunications Services	<u>43,400</u>	23,100
8	For Operation of Auto Equipment	<u>14,300</u>	12,800
9	Total	<u>\$8,382,700</u>	\$8,240,300

10 Payable from Vocational Rehabilitation Fund:

11	For Secondary Transitional Experience Program	42,900
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12 (P.A. 97-0070, Art. 9, Sec. 160)

13 Sec. 160. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 COMMUNITY AND RESIDENTIAL SERVICES
17 FOR THE BLIND AND VISUALLY IMPAIRED

18 Payable from General Revenue Fund:

19	For Personal Services	1,321,500
20	For State Contributions	
21	to Social Security	<u>92,200</u>
22	For Contractual Services	60,500
23	For Travel	0
24	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Telecommunications Services	<u>0</u>
4	Total	<u>\$1,474,200</u> \$1,462,300

5 (P.A. 97-0070, Art. 9, Sec. 165)

6 Sec. 165. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

10 Payable from General Revenue Fund:

11	For Personal Services	3,917,200
12	For Student, Member or Inmate Compensation	1,900
13	For State Contributions	
14	to Social Security	<u>269,900</u> 255,400
15	For Contractual Services	<u>878,100</u> 651,800
16	For Travel	<u>3,500</u> 1,900
17	For Commodities	<u>55,900</u> 45,100
18	For Printing	<u>2,300</u> 2,400
19	For Equipment	<u>29,000</u> 29,900
20	For Telecommunications Services	<u>61,200</u> 32,600
21	For Operation of Auto Equipment	<u>18,500</u> 16,700
22	Total	<u>\$5,237,500</u> \$4,954,900

23 Payable from Vocational Rehabilitation Fund:

24	For Secondary Transitional Experience Program	60,000
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1 (P.A. 97-0070, Art. 9, Sec. 170)

2 Sec. 170. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Human Services for the purposes hereinafter
5 named:

6 HUMAN CAPITAL DEVELOPMENT

7 Payable from General Revenue Fund:

8	For Personal Services	<u>181,921,500</u>	179,356,800
9	For State Contributions		
10	to Social Security	<u>13,477,300</u>	11,696,800
11	For Contractual Services	<u>34,353,100</u>	23,931,900
12	For Travel		415,600
13	For Commodities		28,000
14	For Equipment		100,300
15	For Telecommunications	<u>2,240,000</u>	1,120,000
16	For Expenses for the Development and		
17	Implementation of Cornerstone		<u>495,000</u>
18	Total	<u>\$234,171,600</u>	\$217,144,400

19 Payable from DHS Special Purposes Trust Fund:

20	For Operation of Federal		
21	Employment Programs		10,231,500

22 Payable from the DHS Federal Projects Fund:

23	For Expenses Related to Public		
24	Health Programs		3,835,100

1 Payable from the DHS State Projects Fund:
 2 For Operational Expenses for Public
 3 Health Programs368,000
 4 Payable from USDA Women, Infants
 5 and Children Fund:
 6 For Operational Expenses Associated
 7 with Support of the USDA Women,
 8 Infants and Children Program17,230,800
 9 Payable from the Maternal and Child
 10 Health Services Block Grant Fund:
 11 For Operational Expenses of Maternal and
 12 Child Health Programs4,437,100
 13 Payable from Youth Alcoholism and Substance
 14 Abuse Prevention Fund:
 15 For Deposit into the Dram Shop Fund150,000

16 (P.A. 97-0070, Art. 9, Sec. 175)
 17 Sec. 175. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 hereinafter named, are appropriated to the Department of
 20 Human Services for Human Capital Development and related
 21 distributive purposes, including such Federal funds as are
 22 made available by the Federal government for the following
 23 purposes:

24 HUMAN CAPITAL DEVELOPMENT

1 GRANTS-IN-AID

2 Payable from General Revenue Fund:

3 For Addiction Prevention and Related

4 Services2,636,000

5 For Employability Development Services

6 Including Operating and Administrative

7 Costs and Related Distributive Purposes7,996,900

8 For Food Stamp Employment and Training

9 including Operating and Administrative

10 Costs and Related Distributive Purposes3,841,500

11 For Emergency Food Program,

12 Including Operating and Administrative Costs209,900

13 For Emergency Food and Shelter Program,

14 Including Operation and Administrative

15 Costs9,083,700 ~~4,383,700~~

16 For Homeless Prevention1,485,000

17 For a grant to Children's Place for costs

18 associated with specialized child care

19 for families affected by HIV/AIDS487,500

20 For Grants for Programs to Reduce

21 Infant Mortality and to Provide

22 Case Management and Outreach Services38,549,100

23 For Costs Associated with the

24 Domestic Violence Shelters

25 and Services Program18,775,000

1 For Costs Associated with
2 Teen Parent Services1,417,700
3 For Community Services5,940,000
4 For Comprehensive Community-Based
5 Services to Youth11,506,700
6 For Redeploy Illinois2,484,504
7 For Homeless Youth Services3,227,200
8 For grants to provide Assistance to Sexual
9 Assault Victims and for Sexual Assault
10 Prevention Activities4,659,700
11 For Grants for After School Youth
12 Support Programs8,217,000
13 For Grants for the Intensive Prenatal
14 Performance Project3,465,000
15 For Grants to Family Planning Programs
16 for Contraceptive Services495,000
17 For Grants and Administrative Expenses
18 Related to the Healthy Families Program10,021,800
19 For Early Intervention75,941,900
20 For Parents Too Soon Program6,870,300
21 Payable from Assistance to the Homeless Fund:
22 For costs related to Providing Assistance
23 to the Homeless including Operating and
24 Administrative Costs and Grants300,000
25 Payable from Employment and Training Fund:

1 For grants associated with Employment
2 and Training Programs, income assistance
3 and other social services including
4 operating, administrative and
5 prior year costs460,000,000
6 Payable from DHS Special Purposes Trust Fund:
7 For Emergency Food Program
8 Transportation and Distribution,
9 including grants and operations5,120,600
10 For Federal/State Employment Programs and
11 Related Services5,000,000
12 For Grants Associated with the Great
13 START Program, Including Operation
14 and Administrative Costs5,200,000
15 For Grants Associated with Child
16 Care Services, Including Operation,
17 Administrative and
18 Prior year costs189,498,200
19 For Grants Associated with Emergency
20 Disaster Flood Relief11,800,000
21 For Grants Associated with Migrant
22 Child Care Services, Including Operation
23 and Administrative Costs3,220,400
24 For Refugee Resettlement Purchase
25 of Service, Including Operation

1 and Administrative Costs10,536,600
2 For Grants Associated with the Head Start
3 State Collaboration, Including
4 Operating and Administrative Costs500,000
5 For Supplemental Nutrition Assistance
6 Program, including operating and
7 administrative costs17,000,000
8 For Grants Associated with Child
9 Care Services, including Operating
10 and administrative Costs in
11 accordance with applicable laws and
12 regulations for the State portion
13 of federal funds made available by
14 the American Recovery and Reinvestment
15 Act of 20091,700,000
16 Payable from the Special Purposes Trust Fund:
17 For Community Grants5,698,100
18 For costs associated with Family
19 Violence Prevention Services4,977,500
20 Payable from Local Initiative Fund:
21 For Purchase of Services under the
22 Donated Funds Initiative Program, Including
23 Operating and Administrative Costs22,483,700
24 Payable from Hunger Relief Fund:
25 For Grants for food banks for the

1 purchase of food and related supplies for
2 low income persons300,000
3 Payable from Crisis Nursery Fund:
4 For Grants associated with crisis nurseries
5 in Illinois including operating and
6 administrative costs100,000
7 Payable from the Diabetes Research
8 Checkoff Fund:
9 For Diabetes Research100,000
10 Payable from Federal National
11 Community Services Grant Fund:
12 For Payment for Community Activities,
13 Including Prior Years' Costs10,000,000
14 For Payment for Community Activities,
15 including Prior Years' Costs
16 for the State portion of federal funds
17 made available by the American Recovery
18 and Reinvestment Act of 20093,000,000
19 Payable from Sexual Assault Services Fund:
20 For Grants Related to the
21 Sexual Assault Services Program100,000
22 Payable from Domestic Violence Abuser
23 Services Fund:
24 For Domestic Violence Abuser Services 100,000
25 Payable from the DHS Federal Projects Fund:

1 For Grants for Public Health Programs5,130,000
2 For Grants for Family Planning Programs
3 Pursuant to Title X of the Public Health
4 Service Act9,000,000
5 For Grants for the Federal Healthy
6 Start Program4,000,000
7 For Grants and administrative expenses
8 associated with Diabetes Prevention
9 and Control1,000,000
10 Payable from USDA Women, Infants and Children Fund:
11 For Grants to Public and Private Agencies for
12 costs of administering the USDA Women, Infants,
13 and Children (WIC) Nutrition Program52,000,000
14 For Grants for the Federal
15 Commodity Supplemental Food Program1,400,000
16 For Grants for USDA Farmer's Market
17 Nutrition Program1,500,000
18 For Grants for Free Distribution of Food
19 Supplies and for Grants for Nutrition
20 Program Food Centers under the
21 USDA Women, Infants, and Children
22 (WIC) Nutrition Program251,000,000
23 For Grants and operations under the
24 USDA Women, Infants, and Children
25 (WIC) Nutrition Program in

1 accordance with applicable laws
 2 and regulations for the State
 3 portion of federal funds made
 4 available by the American Recovery
 5 and Reinvestment Act of 200915,000,000

6 Payable from Tobacco Settlement Recovery Fund:

7 For a Grant to the Coalition for Technical
 8 Assistance and Training250,000
 9 For all costs associated with
 10 Children’s Health Programs, including
 11 grants, contracts, equipment, vehicles
 12 and administrative expenses2,118,500

13 Payable from the Maternal and Child Health

14 Services Block Grant Fund:

15 For Grants to the Chicago Department of
 16 Health for Maternal and Child Health
 17 Services5,000,000

18 For Grants for Maternal and Child Health
 19 Programs, including programs appropriated
 20 elsewhere in this Section8,465,200

21 For Grants to the Board of Trustees of the
 22 University of Illinois, Division of
 23 Specialized Care for Children7,800,000

24 For Grants for an Abstinence Education
 25 Program including operating and

1 administrative costs2,500,000

2 Payable from the Preventive Health and

3 Health Services Block Grant Fund:

4 For Grants to provide assistance to Sexual

5 Assault Victims and for Sexual Assault

6 Prevention Activities500,000

7 For Grants for Rape Prevention Education

8 Programs, including operating and

9 administrative costs1,000,000

10 Payable from Domestic Violence Shelter

11 and Service Fund:

12 For Domestic Violence Shelters and

13 Services Program952,200

14 Payable from Gaining Early Awareness

15 and Readiness for Undergraduate

16 Programs Fund:

17 For Grants and administrative expenses

18 Of G.E.A.R.U.P3,500,000

19 Payable from DHS Special Purposes Trust Fund:

20 For Parents Too Soon Program,

21 including grants and operations 3,701,800

22 Payable from Early Intervention

23 Services Revolving Fund:

24 For Grants and administrative expenses

25 associated with the Early

1 Intervention Services Program, including
 2 prior years costs160,000,000
 3 Payable from Youth Alcoholism and
 4 Substance Abuse Prevention Fund1,050,000
 5 Payable from Alcoholism and
 6 Substance Abuse Fund8,309,300
 7 Payable from Prevention and Treatment
 8 of Alcoholism and Substance Abuse
 9 Block Grant Fund16,000,000
 10 Payable from the Juvenile Justice
 11 Trust Fund:
 12 For Grants and administrative costs
 13 associated with Juvenile Justice
 14 Planning and Action Grants for Local
 15 Units of Government and Non-Profit
 16 Organizations including Prior Year Costs13,459,400

17 (P.A. 97-0070, Art. 9, Sec. 177 new)
 18 Sec. 177. The following named amount, or so much thereof
 19 as may be necessary, is appropriated to the Department of
 20 Human Services for the objects and purposes hereinafter
 21 named:

22 Payable from the Habitat for Humanity Fund:
 23 For Grants to Habitat for Humanity of
 24 Illinois, Inc. for Habitat for Humanity

1 Projects in Illinois100,000

2 (P.A. 97-0070, Art. 9, Sec. 180 new)

3 Sec. 180. The sum of \$20,000,000, or so much thereof as
4 may be necessary, is appropriated from the Department of
5 Human Services Community Services Fund to the Department of
6 Human Services for grants and administrative expenses
7 associated with the Department's rebalancing efforts pursuant
8 to 20 ILCS 1305/1-50 and in support of the Department's
9 efforts to expand home and community-based services,
10 including rebalancing and transition costs associated with
11 compliance with consent decrees.

12 Section 40. "AN ACT making appropriations", Public Act
13 97-0070, approved June 30, 2011, is amended by changing
14 Sections 5, 15, 25, 30, 35, 55, 60, 75, 80, 85, and 95 of
15 Article 10 as follows:

16 (P.A. 97-0070, Art. 10, Sec. 5)

17 Sec. 5. The following named amounts, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Public Health for the objects and purposes hereinafter named:

20 DIRECTOR'S OFFICE

21 Payable from the General Revenue Fund:

22 For Personal Services2,310,000

1	For State Contributions		
2	to Social Security	173,300	
3	For Contractual Services	99,700	
4	For Travel	<u>60,400</u>	31,700
5	For Commodities	4,300	
6	For Printing	1,000	
7	For Equipment	400	
8	For Telecommunications Services	<u>41,100</u>	21,700
9	For Operation of Auto Equipment	<u>700</u>	
10	Total	<u>\$2,690,900</u>	\$2,642,800
11	Payable from the Public Health Services Fund:		
12	For Expenses Associated with		
13	Support of Federally Funded Public		
14	Health Programs	300,000	
15	For Operational Expenses to Support		
16	Refugee Health Care	<u>514,000</u>	
17	Total, Public Health Services Fund		\$814,000
18	Payable from the Public Health Special		
19	State Projects Fund:		
20	For Expenses of Public Health Programs	750,000	
21	For Expenses of the SMART DOC Program	<u>5,000,000</u>	
22	Total		\$5,750,000

23 (P.A. 97-0070, Art. 10, Sec. 15)

24 Sec. 15. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
 2 Public Health for the objects and purposes hereinafter named:

3 OFFICE OF FINANCE AND ADMINISTRATION

4 Payable from the General Revenue Fund:

5	For Personal Services	5,400,300	
6	For State Contributions		
7	to Social Security	405,000	
8	For Contractual Services	<u>4,287,000</u>	3,251,300
9	For Travel	<u>58,100</u>	30,500
10	For Commodities	71,100	
11	For Printing	105,700	
12	For Equipment	4,900	
13	For Telecommunications Services	<u>241,400</u>	127,500
14	For Operation of Auto Equipment	25,000	
15	For Expenses of the Public Health		
16	Information Network	0	
17	For Expenses of the Adoption Registry		
18	and Medical Information Exchange	100,000	
19	For Operational Expenses of Maintaining		
20	the Vital Records System	191,600	
21	For Operational Expenses of the Regional		
22	Data Base System	<u>14,100</u>	
23	Total	<u>\$10,904,200</u>	\$9,727,000

24 Payable from the Public Health Services Fund:

25 For Personal Services

194,500

1	For State Contributions to State	
2	Employees' Retirement System	66,500
3	For State Contributions to Social Security	14,900
4	For Group Insurance	41,000
5	For Contractual Services	285,000
6	For Travel	20,000
7	For Commodities	6,000
8	For Printing	1,000
9	For Equipment	300,000
10	For Telecommunications Services	400,000
11	For Operational Expenses of Maintaining	
12	the Vital Records System	<u>400,000</u>
13	Total	\$1,728,900
14	Payable from the Lead Poisoning Screening,	
15	Prevention, and Abatement Fund:	
16	For Operational Expenses for	
17	Maintaining Billings and Receivables	
18	for Lead Testing	110,000
19	Payable from Death Certificate	
20	Surcharge Fund:	
21	For Expenses of Statewide Database	
22	of Death Certificates and Distributions	
23	of Funds to Governmental Units,	
24	Pursuant to Public Act 91-0382	2,500,000
25	Payable from the Public Health Special	

1 State Projects Fund:
 2 For operational expenses of regional and
 3 central office facilities571,400
 4 Payable from the Metabolic Screening
 5 and Treatment Fund:
 6 For Operational Expenses for Maintaining
 7 Laboratory Billings and Receivables80,000

8 (P.A. 97-0070, Art. 10, Sec. 25)
 9 Sec. 25. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

12
 13 Payable from the General Revenue Fund:
 14 For Personal Services1,166,500
 15 For State Contributions
 16 to Social Security87,500
 17 For Contractual Services2,444,100
 18 For Travel5,300 ~~2,800~~
 19 For Commodities2,700
 20 For Printing10,400
 21 For Electronic Data Processing462,100 ~~196,100~~
 22 For Telecommunications Services40,000 ~~21,100~~
 23 For Expenses for Public Health
 24 Prevention Systems421,200

1 For Expenses Associated with the Childhood
 2 Immunization Program150,000
 3 For Operational Expenses for Health
 4 Information Systems Targeted for
 5 Health Screening Programs113,600
 6 Total \$4,903,400 ~~\$4,616,000~~

7 Payable from the Public Health Services Fund:

8 For Expenses Associated
 9 with Support of Federally
 10 Funded Public Health Programs1,250,000

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses of EPSDT and other
 14 Public Health programs150,000

15 (P.A. 97-0070, Art. 10, Sec. 30)

16 Sec. 30. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Public Health for the objects and purposes hereinafter named:

19 OFFICE OF POLICY, PLANNING AND STATISTICS

20 Payable from the General Revenue Fund:

21 For Personal Services1,800,800
 22 For State Contributions to Social
 23 Security135,100
 24 For Contractual Services24,100

1	For Travel	<u>31,400</u>	16,500
2	For Commodities		2,000
3	For Printing		200
4	For Equipment		0
5	For Telecommunications Services	<u>26,700</u>	14,100
6	For expenses of the Adverse Pregnancy		
7	Outcomes Reporting Systems (APORS) Program		
8	and the Adverse Health Care Event		
9	Reporting and Patient Safety Initiative		1,070,600
10	For expenses of State Cancer Registry,		
11	including matching funds for National		
12	Cancer Institute grants		159,900
13	For operating expenses of the Center		
14	for Rural Health		<u>300,000</u>
15	Total	<u>\$3,550,800</u>	\$3,523,300
16	Payable from the Public Health Services Fund:		
17	For expenses related to Epidemiological		
18	Health Outcomes Investigations and		
19	Database Development		4,130,000
20	For expenses for Rural Health Center to		
21	expand the availability of Primary		
22	Health Care		2,000,000
23	For operational expenses to develop a		
24	Health Care Provider Recruitment and		
25	Retention Program		<u>300,000</u>

1	Total	\$6,430,000
2	Payable from Community Health Center Care Fund:	
3	For expenses for access to Primary Health	
4	Care Services Program per Family Practice	
5	Residency Act	1,000,000
6	Payable from Illinois Health Facilities Planning Fund:	
7	For expenses of the Health Facilities	
8	And Services Review Board	1,200,000
9	For department expenses in support	
10	of the Health Facilities and Services	
11	Review Board	<u>1,600,000</u>
12	Total	\$2,800,000
13	Payable from Nursing Dedicated and Professional Fund:	
14	For expenses of the Nursing Education	
15	Scholarship Law	1,200,000
16	Payable from the Long Term Care Provider Fund:	
17	For Expenses of Identified Offenders	
18	Assessment and other public health and	
19	safety activities	2,000,000
20	Payable from the End Stage Renal Disease	
21	Facility Licensing Fund:	
22	For expenses of the End Stage Renal Disease	
23	Facility Licensing Program	385,000
24	Payable from the Regulatory Evaluation and Basic	
25	Enforcement Fund:	

1 For Expenses of the Alternative Health Care
2 Delivery Systems Program75,000
3 Payable from the Public Health Federal
4 Projects Fund:
5 For expenses of Health Outcomes,
6 Research, Policy and Surveillance612,000
7 Payable from the Preventive Health and Health
8 Services Block Grant Fund:
9 For expenses of Preventive Health and Health
10 Services Needs Assessment1,600,000
11 Payable from Public Health Special State Projects Fund:
12 For expenses associated with Health
13 Outcomes Investigations and
14 other public health programs1,200,000
15 Payable from Illinois State Podiatric Disciplinary Fund:
16 For expenses of the Podiatric Scholarship
17 And Residency Act100,000
18 Payable from the Public Health Services Fund:
19 For grants to develop a Health
20 Care Provider Recruitment and
21 Retention Program450,000
22 For grants to develop a Health Professional
23 Educational Loan Repayment Program900,000
24 Total \$1,350,000
25 Payable from the Maternal and Child

1 Health Services Block Grant Fund:

2 For Expenses of Public Health Programs100,000

3 Payable from the Tobacco Settlement Recovery Fund:

4 For grants for the Community Health Center

5 Expansion Program3,000,000

6 (P.A. 97-0070, Art. 10, Sec. 35)

7 Sec. 35. The following named amounts, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Public Health for the objects and purposes hereinafter named:

10 OFFICE OF HEALTH PROMOTION

11 Payable from the General Revenue Fund:

12 For Personal Services970,700

13 For State Contributions to Social Security72,800

14 For Contractual Services27,200

15 For Travel51,000 ~~26,800~~

16 For Commodities1,500

17 For Printing1,600

18 For Equipment0

19 For Telecommunications Services24,800 ~~13,100~~

20 For Operation of Auto Equipment400

21 For expenses associated with Sudden

22 Infant Death Syndrome (SIDS) Program200,000

23 Total \$1,350,000 ~~\$1,114,100~~

24 Payable from the Public Health Services Fund:

1	For Personal Services	1,336,300
2	For State Contributions to State	
3	Employees' Retirement System	456,900
4	For State Contributions to Social Security	102,200
5	For Group Insurance	381,000
6	For Contractual Services	650,000
7	For Travel	160,000
8	For Commodities	13,000
9	For Printing	44,000
10	For Equipment	50,000
11	For Telecommunications Services	<u>65,000</u>
12	Total	\$3,258,400

13 Payable from the Diabetes Research

14 Checkoff Fund:

15 For a grant to the Juvenile Diabetes

16 Research Foundation 125,000

17 For a grant to the American Diabetes

18 Association 125,000

19 Payable from the DHS Private

20 Resources Fund:

21 For expenses of Diabetes Research

22 Treatment and Programs 2,700,000

23 Payable from the Maternal and Child

24 Health Services Block Grant Fund:

25 For Operational Expenses of Maternal and

1 Child Health Programs1,000,000
 2 Payable from the Preventive Health
 3 and Health Services Block Grant Fund:
 4 For Expenses of Preventive Health and
 5 Health Services Programs1,226,800
 6 Payable from the Public Health Special
 7 State Projects Fund:
 8 For Expenses for Public Health Programs1,500,000
 9 Payable from the Metabolic Screening
 10 and Treatment Fund:
 11 For Operational Expenses for Metabolic
 12 Screening Follow-up Services3,144,700
 13 Payable from the Hearing Instrument
 14 Dispenser Examining and Disciplinary Fund:
 15 For Expenses Pursuant to the Hearing
 16 Aid Consumer Protection Act100,000

17 (P.A. 97-0070, Art. 10, Sec. 55)
 18 Sec. 55. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Public Health for the objects and purposes hereinafter named:

21 OFFICE OF HEALTH CARE REGULATION

22 Payable from the General Revenue Fund:
 23 For Personal Services13,450,000
 24 For State Contributions

1	to Social Security	1,008,800	
2	For Contractual Services	181,700	
3	For Travel	<u>718,900</u>	377,700
4	For Commodities	12,300	
5	For Printing	4,000	
6	For Equipment	0	
7	For Telecommunications Services	<u>109,300</u>	57,700
8	For Operation of Auto Equipment	1,500	
9	For Expenses of the Assisted Living		
10	and Shared Housing Program	<u>217,600</u>	
11	Total	<u>\$15,704,100</u>	\$15,311,300
12	Payable from the Public Health Services Fund:		
13	For Personal Services	8,023,000	
14	For State Contributions to State Employees'		
15	Retirement System	2,743,100	
16	For State Contributions to Social Security	613,800	
17	For Group Insurance	1,535,900	
18	For Contractual Services	800,000	
19	For Travel	1,100,000	
20	For Commodities	8,200	
21	For Printing	10,000	
22	For Equipment	440,000	
23	For Telecommunications	48,500	
24	For Expenses of Monitoring in Long Term		
25	Care Facilities	<u>1,750,000</u>	

1	Total	\$17,072,500
2	Payable from the Long Term Care	
3	Monitor/Receiver Fund:	
4	For Expenses, Including Refunds,	
5	Related to Appointment of Long Term Care	
6	Monitors and Receivers	14,400,000
7	Payable from the Home Care Services Agency	
8	Licensure Fund:	
9	For expenses of Home Care Services	
10	Agency Licensure	750,000
11	Payable from the Regulatory Evaluation	
12	and Basic Enforcement Fund:	
13	For Expenses of the Alternative Health	
14	Care Delivery Systems Program	75,000
15	Payable from the Health Facility Plan	
16	Review Fund:	
17	For Expenses of Health Facility	
18	Plan Review Program and Hospital	
19	Network System, including refunds	1,700,000
20	Payable from the Hospice Fund:	
21	For Grants for hospice services as	
22	defined in the Hospice Program	
23	Licensing Act	10,000
24	Payable from Assisted Living and Shared	
25	Housing Regulatory Fund:	

1 For operational expenses of the
 2 Assisted Living and Shared
 3 Housing Program, pursuant to
 4 Public Act 91-0656325,000

5 Payable from the Public Health Special State

6 Projects Fund:

7 For Health Care Facility Regulation500,000

8 Payable from Equity in Long Term Care

9 Quality Fund:

10 For grants to assist residents of
 11 facilities licensed under the
 12 Nursing Home Care Act2,000,000

13 (P.A. 97-0070, Art. 10, Sec. 60)

14 Sec. 60. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Public Health for the objects and purposes hereinafter named:

17 OFFICE OF HEALTH PROTECTION

18 Payable from the General Revenue Fund:

19 For Personal Services6,878,400

20 For State Contributions

21 to Social Security515,900

22 For Contractual Services98,100

23 For Travel195,300 ~~102,600~~

24 For Commodities7,000

1	For Printing	6,000	
2	For Equipment	0	
3	For Telecommunications Services	<u>70,400</u>	37,200
4	For Operation of Auto Equipment	6,600	
5	For Expenses Incurred for the Rapid		
6	Investigation and Control of		
7	Disease or Injury	486,700	
8	For Expenses of Environmental Health		
9	Surveillance and Prevention		
10	Activities, Including Mercury		
11	Hazards and West Nile Virus	324,600	
12	For Expenses for Expanded Lab Capacity		
13	and Enhanced Statewide Communication		
14	Capabilities Associated with		
15	Homeland Security	350,000	
16	For Deposit into the Lead Poisoning		
17	Screening, Prevention, and		
18	Abatement Fund	<u>700,000</u>	600,000
19	For Expenses for the University of		
20	Illinois Sickle Cell Clinic	<u>495,000</u>	
21	Total	<u>\$10,134,000</u>	\$9,908,100
22	Payable from the Public Health Services Fund:		
23	For Personal Services	5,100,000	
24	For State Contributions to State		
25	Employees' Retirement System	1,743,700	

1	For State Contributions to Social Security	385,100
2	For Group Insurance	1,007,000
3	For Contractual Services	3,182,800
4	For Travel	345,700
5	For Commodities	405,000
6	For Printing	70,800
7	For Equipment	365,000
8	For Telecommunications Services	286,800
9	For Operation of Auto Equipment	40,000
10	For Expenses of Implementing Federal	
11	Awards, Including Services Performed	
12	by Local Health Providers	5,575,000
13	For Expenses Related to the Summer Food	
14	Inspection Program	<u>45,000</u>
15	Total	\$18,551,900
16	Payable from the Food and Drug Safety Fund:	
17	For Expenses of Administering	
18	the Food and Drug Safety	
19	Program, including Refunds	1,400,000
20	Payable from the Safe Bottled Water Fund:	
21	For Expenses for the Safe Bottled	
22	Water Program	75,000
23	Payable from the Facility Licensing Fund:	
24	For Expenses, including Refunds, of	
25	Environmental Health Programs	660,000

1 Payable from the Illinois School Asbestos
 2 Abatement Fund:
 3 For Expenses, Including Refunds, of
 4 Administering and Executing
 5 the Asbestos Abatement Act and
 6 the Federal Asbestos Hazard Emergency
 7 Response Act of 1986 (AHERA)952,500

8 Payable from the Emergency Public Health Fund:
 9 For expenses of mosquito abatement in an
 10 effort to curb the spread of West
 11 Nile Virus3,200,000

12 Payable from the Public Health Water Permit Fund:
 13 For Expenses, Including Refunds,
 14 of Administering the Groundwater
 15 Protection Act100,000

16 Payable from the Used Tire Management Fund:
 17 For Expenses of Vector Control Programs,
 18 including Mosquito Abatement500,000

19 Payable from the Tattoo and Body Piercing Fund:
 20 For expenses of administering of
 21 Tattoo and Body Piercing Establishment
 22 Registration Program300,000

23 Payable from the Lead Poisoning Screening,
 24 Prevention, and Abatement Fund:
 25 For Expenses of the Lead Poisoning

1 Screening, and Prevention Program,
2 including Refunds2,283,100

3 Payable from the Tanning Facility Permit Fund:
4 For Expenses to Administer the
5 Tanning Facility Permit Act,
6 including Refunds500,000

7 Payable from the Plumbing Licensure
8 and Program Fund:
9 For Expenses to Administer and Enforce
10 the Illinois Plumbing License Law,
11 including Refunds1,950,000

12 Payable from the Pesticide Control Fund:
13 For Public Education, Research,
14 and Enforcement of the Structural
15 Pest Control Act300,000

16 Payable from the Pet Population Control Fund:
17 For expenses associated with the
18 Illinois Public Health and Safety
19 Animal Population Control Act250,000

20 Payable from the Public Health Special
21 State Projects Fund:
22 For Expenses of Conducting EPSDT
23 and other Health Protection Programs2,200,000

24 (P.A. 97-0070, Art. 10, Sec. 75)

1 Sec. 75. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Public Health for expenses of programs related to Acquired
 4 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 5 Virus (HIV):

6 OFFICE OF HEALTH PROTECTION: AIDS/HIV

7 Payable from the General Revenue Fund:

8	For Personal Services	421,100	
9	For State Contributions to Social Security	31,600	
10	For Contractual Services	23,900	
11	For Travel	<u>12,400</u>	6,500
12	For Expenses of AIDS/HIV Education,		
13	Drugs, Services, Counseling, Testing,		
14	Outreach to Minority populations, costs		
15	associated with correctional facilities		
16	Referral and Partner Notification		
17	(CTRPN), and Patient and Worker		
18	Notification pursuant to Public		
19	Act 87-763	<u>29,399,500</u>	
20	Total	<u>\$29,888,500</u>	\$29,882,600

21 Payable from the Public Health Services Fund:

22	For Expenses of Programs for Prevention		
23	of AIDS/HIV	5,051,600	
24	For Expenses for Surveillance Programs and		
25	Seroprevalence Studies of AIDS/HIV	1,750,000	

1 For Expenses Associated with the
 2 Ryan White Comprehensive AIDS
 3 Resource Emergency Act of
 4 1990 (CARE) and other AIDS/HIV services45,600,000
 5 Total \$52,401,600

6 Payable from the African-American
 7 HIV/AIDS Response Fund:
 8 For grants and other expenses for
 9 the prevention and treatment of
 10 HIV/AIDS and the creation of an HIV/AIDS
 11 service delivery system to reduce the
 12 disparity of HIV infection and AIDS cases
 13 between African-Americans and other
 14 population groups1,500,000

15 Payable from the Quality of Life Endowment Fund:
 16 For grants and expenses associated
 17 with HIV/AIDS prevention and education1,400,000

18 (P.A. 97-0070, Art. 10, Sec. 80)
 19 Sec. 80. The following named amounts, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Public Health for the objects and purposes hereinafter named:

22 SPRINGFIELD LABORATORY

23 Payable from the General Revenue Fund:
 24 For Personal Services1,388,100

1 For State Contributions to Social
 2 Security104,100
 3 Total \$1,492,200

CARBONDALE LABORATORY

4 Payable from the General Revenue Fund:
 5 For Personal Services371,200
 6 For State Contributions
 7 to Social Security28,400
 8 Total \$399,600

CHICAGO LABORATORY

9 Payable from the General Revenue Fund:
 10 For Personal Services1,871,000
 11 For State Contributions
 12 to Social Security140,300
 13 Total \$2,011,300

PUBLIC HEALTH LABORATORIES

14 Payable from the General Revenue Fund:
 15 For Contractual Services890,900
 16 For Travel22,800 ~~12,000~~
 17 For Commodities283,000
 18 For Printing11,400
 19 For Equipment400
 20 For Telecommunications Services50,600 ~~26,700~~
 21 For Operation of Auto Equipment1,600
 22 For Operational Expenses to Provide

1	Clinical and Environmental Public		
2	Health Laboratory Services	<u>3,442,000</u>	
3	Total, General Revenue Fund	<u>\$4,702,700</u>	\$4,668,000
4	Payable from the Public Health Services Fund:		
5	For Personal Services	1,628,800	
6	For State Contributions to State		
7	Employees' Retirement System	556,900	
8	For State Contributions to Social Security	124,600	
9	For Group Insurance	315,700	
10	For Contractual Services	285,000	
11	For Travel	27,000	
12	For Commodities	1,624,900	
13	For Printing	10,000	
14	For Equipment	500,000	
15	For Telecommunications Services	<u>9,500</u>	
16	Total, Public Health Services Fund		\$5,082,400
17	Payable from the Public Health Laboratory		
18	Services Revolving Fund:		
19	For Expenses, Including		
20	Refunds, to Administer Public		
21	Health Laboratory Programs and		
22	Services	1,500,000	
23	Payable from the Lead Poisoning		
24	Screening, Prevention, and Abatement Fund:		
25	For Expenses, Including		

1 Refunds, of Lead Poisoning Screening,
 2 Prevention and Abatement Program1,347,100
 3 Payable from the Public Health Special State
 4 Projects Fund:
 5 For operational expenses of regional and
 6 central office facilities2,200,000
 7 Payable from the Metabolic Screening
 8 and Treatment Fund:
 9 For Expenses, Including
 10 Refunds, of Testing and Screening
 11 for Metabolic Diseases9,040,800

12 (P.A. 97-0070, Art. 10, Sec. 85)
 13 Sec. 85. The following named amounts, or as much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

17 Payable from the General Revenue Fund:
 18 For Personal Services372,200
 19 For State Contributions to
 20 Social Security27,900
 21 For Contractual Services44,700
 22 For Travel23,400 ~~12,300~~
 23 For Commodities1,400
 24 For Printing9,600

1	For Equipment	100	
2	For Telecommunications Services	<u>10,200</u>	5,400
3	For Expenses for Breast and Cervical		
4	Cancer Screenings, minority outreach,		
5	and other Related Activities	17,050,000	
6	For Expenses of the Women's Health		
7	Promotion Programs	<u>500,000</u>	
8	Total	<u>\$18,039,500</u>	\$18,023,600
9	Payable from the Public Health Services Fund:		
10	For Personal Services	615,500	
11	For State Contributions to State		
12	Employees' Retirement System	210,400	
13	For State Contributions to		
14	Social Security	47,100	
15	For Group Insurance	140,000	
16	For Contractual Services	500,000	
17	For Travel	50,000	
18	For Commodities	53,200	
19	For Printing	34,500	
20	For Equipment	50,000	
21	For Telecommunications Services	10,000	
22	For Expenses of Federally Funded Women's		
23	Health Program	<u>2,600,000</u>	
24	Total		\$4,310,700
25	Payable from the Public Health Special		

1 State Projects Fund:

2 For Expenses of Women's Health Programs200,000

3 (P.A. 97-0070, Art. 10, Sec. 95)

4 Sec. 95. The following named amount, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF PREPAREDNESS AND RESPONSE

8 Payable from the General Revenue Fund:

9 For Personal Services1,171,300

10 For State Contributions to Social

11 Security87,800

12 For Contractual Services14,300

13 For Travel43,000 ~~22,600~~

14 For Commodities1,600

15 For grants to Metro Chicago Hospital

16 Council for the support of the Illinois

17 Poison Control Center1,331,100

18 Total \$2,649,100 ~~\$2,628,700~~

19 Payable from Fire Prevention Fund:

20 For Expenses of EMS Testing400,000

21 For Expenses of EMS staffing and

22 Program Activities723,000

23 Total \$1,123,000

24 Payable from the Public Health Services Fund:

1 For Expenses of Federally Funded
2 Bioterrorism Preparedness
3 Activities and other Public Health
4 Emergency Preparedness90,300,000
5 For Expenses of the SMART DOC Program15,000,000
6 Total \$105,300,000

7 Payable from the Heartsaver AED Fund:
8 For Expenses Associated with the
9 Heartsaver AED Program100,000

10 Payable from the Trauma Center Fund:
11 For Expenses of Administering the
12 Distribution of Payments to
13 Trauma Centers7,000,000

14 Payable from the EMS Assistance Fund:
15 For Expenses of Administering the
16 Distribution of Payments from the
17 EMS Assistance Fund, Including Refunds300,000

18 Payable from the Public Health Special
19 Projects Fund:
20 For all costs associated with Public
21 Health preparedness including first-
22 aid stations and anti-viral purchases450,000

23 Section 45. "AN ACT making appropriations", Public Act
24 97-0070, approved June 30, 2011, is amended by changing

1 Sections 5, 60, 65, 70, 75, 80, and 85 of Article 11 as
2 follows:

3 (P.A. 97-0070, Art. 11, Sec. 5)

4 Sec. 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated from the General
7 Revenue Fund to the Department of Veterans' Affairs:

8 CENTRAL OFFICE

9	For Personal Services	3,559,500	
10	For State Contributions to Social		
11	Security	272,300	
12	For Contractual Services	<u>486,200</u>	426,700
13	For Travel	6,700	
14	For Commodities	10,000	
15	For Printing	5,700	
16	For Equipment	4,500	
17	For Electronic Data Processing	<u>962,700</u>	906,500
18	For Telecommunications Services	<u>47,600</u>	24,100
19	For Operation of Auto Equipment	<u>15,400</u>	
20	Total	<u>\$5,370,600</u>	\$5,231,400

21 (P.A. 97-0070, Art. 11, Sec. 60)

22 Sec. 60. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for objects and purposes
2 hereinafter named:

3 VETERANS' FIELD SERVICES

4 Payable from the General Revenue Fund:

5	For Personal Services	4,362,400	
6	For State Contributions to Social		
7	Security	333,700	
8	For Contractual Services	<u>236,000</u>	205,200
9	For Travel	<u>65,000</u>	35,000
10	For Commodities	6,900	
11	For Printing	6,900	
12	For Equipment	1,500	
13	For Electronic Data Processing	0	
14	For Telecommunications Services	<u>114,100</u>	59,100
15	For Operation of Auto Equipment	<u>32,900</u>	
16	Total	<u>\$5,159,400</u>	\$5,043,600

17 (P.A. 97-0070, Art. 11, Sec. 65)

18 Sec. 65. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Veterans' Affairs for the objects and purposes
21 hereinafter named:

22 ILLINOIS VETERANS' HOME AT ANNA

23 Payable from General Revenue Fund:

24	For Personal Services	2,750,700	
----	-----------------------------	-----------	--

1	For State Contributions to		
2	Social Security	210,400	
3	For Contractual Services	0	
4	For Commodities	100	
5	For Electronic Data Processing	<u>0</u>	
6	Total		\$2,961,200
7	Payable from Anna Veterans Home Fund:		
8	For Personal Services	1,091,800	
9	For State Contributions to the State		
10	Employees' Retirement System	373,300	
11	For State Contributions to		
12	Social Security	83,500	
13	For Contractual Services	659,500	
14	For Travel	5,000	
15	For Commodities	340,500	
16	For Printing	1,500	
17	For Equipment	13,300	
18	For Electronic Data Processing	12,400	
19	For Telecommunications Services	14,400	
20	For Operation of Auto Equipment	9,700	
21	For Permanent Improvements	10,000	
22	For Refunds	<u>32,700</u>	6,000
23	Total		<u>\$2,647,600</u> \$2,620,900

24 (P.A. 97-0070, Art. 11, Sec. 70)

1 Sec. 70. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Veterans' Affairs for the objects and purposes
 4 hereinafter named:

5 ILLINOIS VETERANS' HOME AT QUINCY

6 Payable from General Revenue Fund:

7	For Personal Services	21,889,700	
8	For State Contributions to		
9	Social Security	1,675,300	
10	For Contractual Services	<u>119,200</u>	99,200
11	For Commodities	100	
12	For Electronic Data Processing	<u>0</u>	
13	Total	<u>\$23,684,300</u>	\$23,664,300

14 Payable from Quincy Veterans Home Fund:

15	For Personal Services	8,979,600	
16	For Member Compensation	25,000	
17	For State Contributions to the State		
18	Employees' Retirement System	3,070,100	
19	For State Contributions to		
20	Social Security	687,000	
21	For Contractual Services	3,147,200	
22	For Travel	6,000	
23	For Commodities	4,800,200	
24	For Printing	23,700	
25	For Equipment	128,500	

1	For Electronic Data Processing	67,800	
2	For Telecommunications Services	81,300	
3	For Operation of Auto Equipment	112,000	
4	For Permanent Improvements	20,000	
5	For Refunds	<u>247,800</u>	<u>44,600</u>
6	Total	<u>\$21,396,200</u>	<u>\$21,193,000</u>

(P.A. 97-0070, Art. 11, Sec. 75)

Sec. 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

14	For Personal Services	8,330,300	
15	For State Contributions to Social Security	637,300	
16	For Contractual Services	100	
17	For Commodities	100	
18	For Electronic Data Processing	<u>100</u>	
19	Total		\$8,967,900

Payable from LaSalle Veterans Home Fund:

21	For Personal Services	3,988,000	
22	For State Contributions to the State		
23	Employees' Retirement System	1,363,500	
24	For State Contributions to		

1	Social Security	305,100	
2	For Contractual Services	2,258,300	
3	For Travel	8,000	
4	For Commodities	1,151,600	
5	For Printing	4,500	
6	For Equipment	139,200	
7	For Electronic Data Processing	25,600	
8	For Telecommunications	32,600	
9	For Operation of Auto Equipment	24,700	
10	For Permanent Improvements	25,000	
11	For Refunds	<u>238,500</u>	<u>12,000</u>
12	Total	<u>\$9,564,600</u>	\$9,338,100

13 (P.A. 97-0070, Art. 11, Sec. 80)

14 Sec. 80. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Veterans' Affairs for the objects and purposes
17 hereinafter named:

18 ILLINOIS VETERANS' HOME AT MANTENO

19 Payable from General Revenue Fund:

20	For Personal Services	14,955,800
21	For State Contributions to	
22	Social Security	1,144,100
23	For Contractual Services	0
24	For Commodities	100

1	For Electronic Data Processing	<u>100</u>	
2	Total		\$16,100,100
3	Payable from Manteno Veterans Home Fund:		
4	For Personal Services	6,558,000	
5	For Member Compensation	20,000	
6	For State Contributions to the State		
7	Employees' Retirement System	2,242,100	
8	For State Contributions to		
9	Social Security	501,700	
10	For Contractual Services	6,329,000	
11	For Travel	8,500	
12	For Commodities	1,697,300	
13	For Printing	17,000	
14	For Equipment	476,000	
15	For Electronic Data Processing	50,800	
16	For Telecommunications Services	84,600	
17	For Operation of Auto Equipment	61,500	
18	For Permanent Improvements	63,000	
19	For Refunds	<u>836,000</u>	<u>20,000</u>
20	Total	<u>\$18,945,500</u>	\$18,129,500

21 (P.A. 97-0070, Art. 11, Sec. 85)

22 Sec. 85. The following named amounts, or so much thereof
 23 as may necessary, respectively, are appropriated to the
 24 Department of Veterans' Affairs for costs associated with the

1 operation of a program for homeless veterans at the Illinois
2 Veterans' Home at Manteno:

3	Payable from General Revenue Fund	<u>668,500</u>	643,500
4	Payable from the Manteno Veterans		
5	Home Fund		50,000
6	Payable from Veterans' Affairs Federal		
7	Projects Fund		<u>120,000</u>
8	Total	<u>\$838,500</u>	\$813,500

9 ARTICLE 12

10 (P.A. 97-0076, Art. 27, Sec. 1390 rep.)

11 (P.A. 97-0076, Art. 27, Sec. 1440 rep.)

12 (P.A. 97-0076, Art. 27, Sec. 1850 rep.)

13 (P.A. 97-0076, Art. 27, Sec. 1875 rep.)

14 Section 5. "AN ACT concerning appropriations", Public
15 Act 97-0076, approved June 30, 2011, is amended by repealing
16 Sections 1390, 1440, 1850, and 1875 of Article 27; by
17 changing Section 3045 of Article 27; and adding new Sections
18 1160, 1260, 4440, 4445, 4450, 4455, 4460, and 4465 to Article
19 27 as follows:

20 (P.A. 97-0076, Art. 27, Sec. 1160 new)

21 Sec. 1160. The sum of \$250,000, or so much thereof as
22 may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Department of Commerce and Economic
2 Opportunity for a grant to the Greater Auburn Gresham
3 Development for a grant to the Friendship House of Christian
4 Service for costs associated with renovations to the
5 facility.

6 (P.A. 97-0076, Art. 27, Sec. 1260 new)

7 Sec. 1260. The sum of \$205,000, or so much thereof as
8 may be necessary, is appropriated from the Build Illinois
9 Bond Fund to the Department of Commerce and Economic
10 Opportunity for a grant to the Village of Colp for costs
11 associated with repairs and maintenance to roadways within
12 the Village.

13 (P.A. 97-0076, Art. 27, Sec. 3045)

14 Sec. 3045. The sum of \$60,000 ~~\$100,000~~, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2011, from an appropriation
17 heretofore made for such purpose in Article 102, Section 3045
18 of Public Act 96-956, as amended, is reappropriated from the
19 Build Illinois Bond Fund to the Department of Commerce and
20 Economic Opportunity for a grant to the Greater Auburn
21 Gresham Development for costs associated with the purchase
22 and renovation of a facility ~~renovations to the building~~
23 ~~located at 934 West 79th street in Chicago.~~

1 (P.A. 97-0076, Art. 27, Sec. 4440 new)

2 Sec. 4440. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois
4 Bond Fund to the Department of Commerce and Economic
5 Opportunity for a grant to the South Central Community
6 Services, Inc. for costs associated with renovations to the
7 community swimming pool.

8 (P.A. 97-0076, Art. 27, Sec. 4445 new)

9 Sec. 4445. The sum of \$60,000, or so much thereof as may
10 be necessary, is appropriated from the Build Illinois Bond
11 Fund to the Department of Commerce and Economic Opportunity
12 for a grant to the Village of Robbins for costs associated
13 with infrastructure improvements to the village facility.

14 (P.A. 97-0076, Art. 27, Sec. 4450 new)

15 Sec. 4450. The sum of \$290,000, or so much thereof as
16 may be necessary, is appropriated from the Build Illinois
17 Bond Fund to the Department of Commerce and Economic
18 Opportunity for a grant to the City of Hometown for costs
19 associated with street repairs.

20 (P.A. 97-0076, Art. 27, Sec. 4455 new)

21 Sec. 4455. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Build Illinois
2 Bond Fund to the Department of Commerce and Economic
3 Opportunity for a grant to the Chicago Board of Education for
4 costs associated with renovations to Helen C. Peirce School
5 of International Studies.

6 (P.A. 97-0076, Art. 27, Sec. 4460 new)

7 Sec. 4460. The sum of \$200,000, or so much thereof as
8 may be necessary, is appropriated from the Build Illinois
9 Bond Fund to the Department of Commerce and Economic
10 Opportunity for a grant to the Ethiopian Community
11 Association of Chicago, Inc. for costs associated with the
12 purchase of an elevator.

13 (P.A. 97-0076, Art. 27, Sec. 4465 new)

14 Sec. 4465. The sum of \$200,000, or so much thereof as
15 may be necessary, is appropriated from the Build Illinois
16 Bond Fund to the Department of Commerce and Economic
17 Opportunity for a grant to the Chicago Board of Education for
18 costs associated with renovations to the James Birdseye
19 McPherson School.

20 (P.A. 97-0076, Art. 28, Sec. 125 rep.)

21 Section 10. "AN ACT concerning appropriations", Public
22 Act 97-0076, approved June 30, 2011, is amended by repealing

1 Section 125 of Article 28; by changing Sections 1700, 3140,
2 3630, 4305, 5975, and 6420 of Article 28; and adding new
3 Sections 6935, 6955, 6960, 6965, 7255, 7260, 7265, 7270,
4 7275, 7280, and 7285 to Article 28 as follows:

5 (P.A. 97-0076, Art. 28, Sec. 1700)

6 Sec. 1700. The amount of \$250,000, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2011, from an appropriation heretofore
9 made for such purpose in Article 103, Section 1700 of Public
10 Act 96-956, as amended, is reappropriated from the Build
11 Illinois Bond Fund to the Department of Commerce and Economic
12 Opportunity for a grant to St. Mary's Hospital Sisters of the
13 Third Order of St Francis for general infrastructure
14 improvements at St. Mary's Hospital in Decatur ~~for fire~~
15 ~~sprinkler expansion.~~

16 (P.A. 97-0076, Art. 28, Sec. 3140)

17 Section 3140. The amount of \$485,000 ~~\$585,000~~, or so
18 much thereof as may be necessary and remains unexpended at
19 the close of business on June 30, 2011, from an appropriation
20 heretofore made for such purpose in Article 103, Section 3140
21 of Public Act 96-956, as amended, is reappropriated from the
22 Build Illinois Bond Fund to the Department of Commerce and
23 Economic Opportunity for a grant to Clyde Park District for

1 ~~soccer fields the City of Cicero for construction of the~~
2 ~~Cicero Aquatic Center.~~

3 (P.A. 97-0076, Art. 28, Sec. 3630)

4 Sec. 3630. The amount of \$300,000, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2011, from an appropriation heretofore
7 made for such purpose in Article 103, Section 3630 of Public
8 Act 96-956, as amended, is reappropriated from the Build
9 Illinois Bond Fund to the Department of Commerce and Economic
10 Opportunity for a grant to the Chicago Park District ~~City of~~
11 ~~Chicago~~ for acquisition and construction of a sports
12 recreation facility in the Morgan Park community ~~building for~~
13 ~~a senior services center in the Mt. Greenwood neighborhood of~~
14 ~~the 19th Ward in the City of Chicago.~~

15 (P.A. 97-0076, Art. 28, Sec. 4305)

16 Sec. 4305. The amount of \$25,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2011, from an appropriation heretofore
19 made for such purpose in Article 103, Section 4305 of Public
20 Act 96-956, as amended, is reappropriated from the Build
21 Illinois Bond Fund to the Department of Commerce and Economic
22 Opportunity for a grant to the Chicago Park District for
23 infrastructure improvements at Sacramento Playlot Park ~~the~~

1 ~~construction of a new playground at Algonquin Playlot Park.~~

2 (P.A. 97-0076, Art. 28, Sec. 5975)

3 Sec. 5975. The amount of \$50,000, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2011, from an appropriation heretofore
6 made for such purpose in Article 103, Section 5975 of Public
7 Act 96-956, as amended, is reappropriated from the Build
8 Illinois Bond Fund to the Department of Commerce and Economic
9 Opportunity for a grant to Access Community Health Network
10 for renovations and/or infrastructure improvements at the
11 Melrose Park facility ~~to the Austin Family Health Center.~~

12 (P.A. 97-0076, Art. 28, Sec. 6420)

13 Sec. 6420. The amount of \$750,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2011, from an appropriation heretofore
16 made for such purpose in Article 103, Section 6420 of Public
17 Act 96-956, as amended, is reappropriated from the Build
18 Illinois Bond Fund to the Department of Commerce and Economic
19 Opportunity for a grant to Seguin Services Inc for
20 infrastructure improvements.

21 (P.A. 97-0076, Art. 28, Sec. 6935 new)

22 Sec. 6935. The amount of \$100,000, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2011, from an appropriation heretofore
3 made for such purpose in Article 103, Section 6935 of Public
4 Act 96-956, as amended, is reappropriated from the Build
5 Illinois Bond Fund to the Department of Commerce and Economic
6 Opportunity for a grant to the Village of Steger for general
7 infrastructure.

8 (P.A. 97-0076, Art. 28, Sec. 6955 new)

9 Sec. 6955. The amount of \$50,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2011, from an appropriation heretofore
12 made for such purpose in Article 103, Section 6955 of Public
13 Act 96-956, as amended, is reappropriated from the Build
14 Illinois Bond Fund to the Department of Commerce and Economic
15 Opportunity for a grant to Alton YWCA for building
16 improvements.

17 (P.A. 97-0076, Art. 28, Sec. 6960 new)

18 Sec. 6960. The amount of \$50,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2011, from an appropriation heretofore
21 made for such purpose in Article 103, Section 6960 of Public
22 Act 96-956, as amended, is reappropriated from the Build
23 Illinois Bond Fund to the Department of Commerce and Economic

1 Opportunity for a grant to Fosterburg Fire Protection
2 District for an emergency generator.

3 (P.A. 97-0076, Art. 28, Sec. 6965 new)

4 Sec. 6965. The amount of \$50,000, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2011, from an appropriation heretofore
7 made for such purpose in Article 103, Section 6965 of Public
8 Act 96-956, as amended, is reappropriated from the Build
9 Illinois Bond Fund to the Department of Commerce and Economic
10 Opportunity for a grant to the Holiday Shores Fire Department
11 for a natural gas generator.

12 (P.A. 97-0076, Art. 28, Sec. 7255 new)

13 Sec. 7255. The sum of \$25,000, or so much thereof as may
14 be necessary, is appropriated from the Build Illinois Bond
15 Fund to the Department of Commerce and Economic Opportunity
16 for a grant to the Chicago Board of Education for renovations
17 at Pritzker College Prep.

18 (P.A. 97-0076, Art. 28, Sec. 7260 new)

19 Sec. 7260. The sum of \$500,000, or so much thereof as
20 may be necessary, is appropriated from the Build Illinois
21 Bond Fund to the Department of Commerce and Economic
22 Opportunity for a grant to the Puerto Rican Chamber of

1 Commerce for acquisition and construction of chamber
2 headquarters.

3 (P.A. 97-0076, Art. 28, Sec. 7265 new)
4 Sec. 7265. The sum of \$100,000, or so much thereof as
5 may be necessary, is appropriated from the Build Illinois
6 Bond Fund to the Department of Commerce and Economic
7 Opportunity for a grant to United Latinos for Empowerment,
8 Education and Development for infrastructure improvements.

9 (P.A. 97-0076, Art. 28, Sec. 7270 new)
10 Sec. 7270. The sum of \$75,000, or so much thereof as may
11 be necessary, is appropriated from the Build Illinois Bond
12 Fund to the Department of Commerce and Economic Opportunity
13 for a grant to Latino Arts & Communications for
14 infrastructure improvements.

15 (P.A. 97-0076, Art. 28, Sec. 7275 new)
16 Sec. 7275. The sum of \$125,000, or so much thereof as
17 may be necessary, is appropriated from the Build Illinois
18 Bond Fund to the Department of Commerce and Economic
19 Opportunity for a grant to the Institute of Puerto Rican Arts
20 and Culture for infrastructure improvements.

21 (P.A. 97-0076, Art. 28, Sec. 7280 new)

1 Sec. 7280. The sum of \$25,000, or so much thereof as may
2 be necessary, is appropriated from the Build Illinois Bond
3 Fund to the Department of Commerce and Economic Opportunity
4 for a grant to the Northwest Side Housing Center for
5 infrastructure improvements.

6 (P.A. 97-0076, Art. 28, Sec. 7285 new)

7 Sec. 7285. The sum of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the Build Illinois
9 Bond Fund to the Department of Commerce and Economic
10 Opportunity for a grant to the Chicagoland Czech-American
11 Community Center for a new community center.

12 (P.A. 97-0076, Art. 29, Sec. 882 rep.)

13 (P.A. 97-0076, Art. 29, Sec. 884 rep.)

14 (P.A. 97-0076, Art. 29, Sec. 885 rep.)

15 (P.A. 97-0076, Art. 29, Sec. 887 rep.)

16 (P.A. 97-0076, Art. 29, Sec. 889 rep.)

17 (P.A. 97-0076, Art. 29, Sec. 890 rep.)

18 (P.A. 97-0076, Art. 29, Sec. 891 rep.)

19 (P.A. 97-0076, Art. 29, Sec. 987 rep.)

20 Section 15. "AN ACT concerning appropriations", Public
21 Act 97-0076, approved June 30, 2011, is amended by repealing
22 Sections 882, 884, 885, 887, 889, 890, 891, and 987 of
23 Article 29 and adding new Sections 1014, 1015, and 1016 to

1 Article 29 as follows:

2 (P.A. 97-0076, Art. 29, Sec. 1014 new)

3 Sec. 1014. The sum of \$125,000 or so much thereof as may
4 be necessary, is appropriated from the Build Illinois Bond
5 Fund to the Department of Commerce and Economic Opportunity
6 for a grant to the University of Illinois College of Medicine
7 at Peoria for capital improvements.

8 (P.A. 97-0076, Art. 29, Sec. 1015 new)

9 Sec. 1015. The sum of \$75,000, or so much thereof as may
10 be necessary, is appropriated from the Build Illinois Bond
11 Fund to the Department of Commerce and Economic Opportunity
12 for a grant to the Danville Art League for all costs
13 associated with moving and existing building and other
14 infrastructure improvements.

15 (P.A. 97-0076, Art. 29, Sec. 1016 new)

16 Sec. 1016. The sum of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the Build Illinois
18 Bond Fund to the Department of Commerce and Economic
19 Opportunity for a grant to Kane County for road or other
20 capital improvements.

21 Section 20. "AN ACT concerning appropriations", Public

1 Act 97-0076, approved June 30, 2011, is amended by changing
2 Sections 64 and 287 of Article 30 as follows:

3 (P.A. 97-0076, Art. 30, Sec. 64)

4 Sec. 64. The sum of \$250,000, or so much thereof as may
5 be necessary and remains unexpended at the close of business
6 on June 30, 2011, from a reappropriation heretofore made in
7 Article 128, Section 64 of Public Act 96-956, as amended, is
8 reappropriated from the Build Illinois Bond Fund to the
9 Department of Commerce and Economic Opportunity for a grant
10 to the City of Amboy for all costs associated with the
11 construction of a new maintenance building ~~reconstruction of~~
12 ~~West Provost Street.~~

13 (P.A. 97-0076, Art. 30, Sec. 287)

14 Sec. 287. The sum of \$500,000, or so much thereof as may
15 be necessary and remains unexpended at the close of business
16 on June 30, 2011, from a reappropriation heretofore made in
17 Article 128, Section 287 of Public Act 96-956, as amended, is
18 reappropriated from the Build Illinois Bond Fund to the
19 Department of Commerce and Economic Opportunity for a grant
20 to the City of Eureka for all costs associated with the sewer
21 upgrade project, including prior incurred costs ~~construction~~
22 ~~of turn lanes on US 24.~~

1 Section 25. "AN ACT concerning appropriations", Public
2 Act 97-0076, approved June 30, 2011, is amended by adding new
3 Article 32, Section 1 as follows:

4 (P.A. 97-0076, Art. 32, Sec. 1 new)

5 ARTICLE 32

6 DEPARTMENT OF AGRICULTURE

7 Sec. 1. The following named amounts, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Agriculture for repairs, maintenance, and capital
10 improvements including construction, reconstruction,
11 improvement, repair and installation of capital facilities,
12 cost of planning, supplies, materials, equipment, services
13 and all other expenses required to complete the work:

14 Payable from Agricultural Premium Fund:

15	<u>For various projects at the</u>	
16	<u>State Fairgrounds</u>	<u>1,200,000</u>
17	<u>For various projects at the DuQuoin</u>	
18	<u>State Fairgrounds</u>	<u>500,000</u>

19 Section 999. Effective date. This Act takes effect
20 immediately upon becoming law."